

**City of Santee**

**Program Year 2023**

**Consolidated Annual Performance &  
Evaluation Reports  
(CAPER)**

**July 2023 – June 2024**



October 2024

City of Santee  
Department of Planning and Building  
10601 North Magnolia Avenue  
Santee, CA 92071

## **CR-05 - Goals and Outcomes**

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

### **91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance & Evaluation Report (CAPER) is the fourth of five annual reports on progress made in relation to the City of Santee's 2020-2024 Consolidated Plan and covers Program Year 2023 (July 1, 2023, to June 30, 2024). This report addresses the city's use of Community Development Block Grant funds.

The City of Santee participates in the HOME Investment Partnerships Program through membership in the San Diego County HOME Consortium which includes six smaller cities and the County of San Diego. The County of San Diego administers the Consortium and reports annual HOME Program goals and accomplishments in the CAPER it prepares. The City of Santee does not receive ESG funds. Goals and accomplishments related to ESG-funded programs for the homeless or those at risk of homelessness are reported by the County of San Diego.

All entitlement funded public service activities in the Program Year were completed and expenditures drawn. Fair Housing activities were successfully completed, and their related expenditures drawn for PY 2023.

Included as attachments to this CAPER are the Financial Summary Report (PR26), CDBG-CV Financial Summary Report (PR 26), Summary of Activities (PR03), Summary of Consolidated Plan Projects for Report (PR06), and Summary of Accomplishments (PR23).

The Program Year 2023 goals and accomplishments have been manually entered in CR05 Table 1 & 2 to correct for errors in the association of current year IDIS projects and activities with projects described in the Program Year 2023 Action Plan. The CR10 (Families Assisted) Table has also been manually entered to correct IDIS errors in the reporting of racial and ethnic status.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

The two charts on the following pages show the progress that was made toward Consolidate Plan goals during the Program Year (Table 1) and for the Strategic Plan to Date (Table 2).

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

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Table 1 - Accomplishments - Program Year 2023

	CDBG Funding	PY 23 Goal	PY 23 Accomplishments	Percent Complete
<b><u>Affordable Housing Production &amp; Maintenance</u></b>				
Luth. Soc. Svcs - Caring Neighbors (Program Suspended due to Coronavirus Pandemic)	\$ -	23 projects	0 projects	0.00%
<b><u>Fair Housing Services</u></b>				
CSA San Diego County (Activity 485)	\$ 20,500	35 persons	30 persons	85.71%
<b><u>Homeless Prevention Services</u></b>				
Crisis House (Activity 496)	\$ 5,533	59 persons	80 persons	135.59%
Santee Santas Foundation (Activity 500)	\$ 5,533	663 persons	768 persons	115.84%
<b><u>Public Facilities/Infrastructure Support</u></b>				
Citywide ADA Pedestrian Ramp Project (Activity 486 - PY 2022)	\$ -	0 persons	0 persons	0.00%
<b><u>Public Services Support</u></b>				
<b>(Other than L/M Housing Benefit)</b>				
Meals-On-Wheels (Activity 494)	\$ 5,533	97 persons	71 persons	73.20%
Santee Food Bank (Activity 499)	\$ 20,630	19,950 persons	15,802 persons	79.21%
Voices for Children (Activity 497)	\$ 5,533	3 persons	3 persons	100.00%
<b>(L/M Housing Benefit)</b>				
ElderHelp of San Diego (Activity 493)	\$ 5,533	65 persons	76 persons	116.92%

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Table 2 - Accomplishments - Strategic Plan to Date

	<b>CDBG Funding</b>	<b>5-Year Expected Outcome</b>	<b>Strategic Plan-to- Date Outcome</b>	<b>Percent Complete</b>
<b><u>Affordable Housing Production &amp; Maintenance</u></b>				
Luth. Soc. Svcs - Caring Neighbors	\$ -	150 projects	0 projects	0.00%
<b><u>Fair Housing Services</u></b>				
CSA San Diego County (Activity 485)	\$ 20,500	150 persons	112 persons	74.67%
<b><u>Homeless Prevention Services</u></b>				
Crisis House (Activity 496)	\$ 5,533	750 persons	1,039 persons	138.53%
Santee Santas Foundation (Activity 500)	\$ 5,533	4,000 persons	2,057 persons	51.43%
<b><u>Public Facilities/Infrastructure Support</u></b>				
Citywide ADA Pedestrian Ramp Project (Activity 486 - PY 2022)	\$ -	3443 persons	3443 persons	100.00%
<b><u>Public Services Support</u></b>				
<b>(Other than L/M Housing Benefit)</b>				
Meals-On-Wheels (Activity 481)	\$ 5,533	450 persons	323 persons	71.78%
Santee Food Bank (Activity 482)	\$ 20,630	60,000 persons	55,258 persons	92.10%
Voices for Children (Activity 483)	\$ 5,533	10 persons	9 persons	90.00%
Cameron Family YMCA (Activity 478)	\$ -	200 persons	123 persons	61.50%
<b>(L/M Housing Benefit)</b>				
ElderHelp of San Diego (Activity 480)	\$ 5,533	250 persons	312 persons	124.80%

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Pursuant to the PY 2023 Annual Action Plan, the City gives funding priority for those activities which address long-term solutions to identified community needs. Such solutions are focused on the root causes of inadequate basic life necessities, such as shelter, safety, or nutrition. Moreover, activities to be funded are selected based on their ability to address long-term solutions to needs in one or more of the following areas: supporting seniors, neighborhood revitalization, quality living environment, daily living essentials or improvements needed to meet Americans with Disabilities Act (ADA) requirements.

During Program Year 2023 the City provided funding to assist a number of special-needs populations including homeless families and individuals, the elderly, at-risk youth, and the disabled. Specifically, CDBG funding provided support for activities addressing basic needs such as food for homeless and at-risk populations; programs for LMI youth, and fair housing assistance.

Securing adequate funding resources to sustain the City’s housing and community development initiatives continued to be a priority objective for program administration. Given the reduction of funding sources that were anticipated at the start of the 2020-24 Consolidated Plan period, the City sought opportunities to leverage funding sources towards the completion of these projects.

**CR-10 - Racial and Ethnic composition of families assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)**

**CR-10 - Racial and Ethnic composition of families assisted.**

<b>Race</b>	<b>CDBG</b>
White	11,625
Black/African American	663
Asian	1,275
American Indian/Alaskan Native	174
Native Hawaiian/Other Pacific Islander	106
American Indian/Alaskan Native & White	0
Asian & White	12
Black/African American & White	11
American Indian/Alaska Native & Black African American	0
Other multi-racial	2,934
<b>Total</b>	<b>16,800</b>
Hispanic	3,637
Not Hispanic	13,163

Table 1 - Table of assistance to racial and ethnic populations by source of funds

**Narrative**

The City of Santee identifies priority needs and offers services and programs to eligible households regardless of race or ethnicity. Accordingly, the racial and ethnic makeup of persons assisted closely resembles the make-up of the city of Santee. According to the most recent U.S. Census Bureau Data, the city of Santee is 66.4% White (Non-Hispanic), 19.7% Hispanic, 5.6% Asian\Pacific Islander, 1.8% Black and 6.5% Other\Two or More Races. The City is proactive in encouraging participation in each project and activity. Advertisements occur in local circulations, public presentations, the City’s website and social media.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$321,999	\$102,599
CDBG-CV	public - federal	\$543,106	\$24,206

Table 2 - Resources Made Available

### Narrative

Program Year 2023 funding, including new entitlement grant, program and unspent prior-year funds, totaled \$321,999. The amount expended through June 30, 2024, was \$102,599.19 (PR 26 -Line 15) CDBG-CV funds allocated to the City of Santee totaling \$543,106, from the Coronavirus Relief, and Economic Security (CARES) Act have been provided to rapidly prepare, prevent and respond to the Coronavirus Pandemic. The total amount of CDBG-CV expenditures in Program Year 2023 was \$24,206. The total amount of CDBG-CV funds spent to date is \$43,105 or 99.9% of the total allocation.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	N\A	N\A	Untargeted

Table 3 – Identify the geographic distribution and location of investments

### Narrative

The City of Santee's Program Year 2023 projects funded by CDBG and CDBG-CV are generally offered on a city-wide basis and are not exclusive to any specific target areas.

### Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City of Santee seeks to leverage its CDBG funds with a variety of resources to maximize the effectiveness of available funds.

Regarding housing activities, the primary funding source for leveraging CDBG and HOME funds was historically Redevelopment Housing Set-Aside funds. Prior to the dissolution of redevelopment by the State of California in 2012, Redevelopment Housing Set-Aside funds were allocated to a variety of housing programs, including:

- Mobilehome Rental Assistance Program
- Mobilehome Rent Stabilization
- Mortgage Credit Certificate Program Administration
- Housing Preservation Loan Program

The loss of Redevelopment resources has required the termination of these housing-related activities. Currently, the city uses general fund resources to administer remaining loan portfolios and activities.

The subrecipient agencies also leverage CDBG funds against other sources including government and other grants, program fees, donations and in-kind services. The leveraging of CDBG funds enables these agencies to accomplish much more than they otherwise could without the assistance.

**CR-20 - Affordable Housing 91.520(b)**

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	0	0
Number of special-needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

**Table 4 – Number of Households**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of households supported through rental assistance	0	0

Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	26	0
Number of households supported through the acquisition of existing units	0	0
<b>Total</b>	<b>26</b>	<b>9</b>

**Table 5 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The City of Santee's affordable housing objective historically has been to provide homeownership opportunities using HOME funds available through the County of San Diego HOME Consortium. Several years ago, the City received an annual allocation of HOME funds for affordable housing activities as a participant in the County's HOME Consortium. Under revised, more restrictive HUD regulations governing the use of HOME funds, the County of San Diego (County) now retains the entire HOME allocation awarded to the Consortium and awards funds on a first-come first served basis. However, in Calendar Year 2023, the County of San Diego did not assist any Santee homebuyers with a HOME funded First Time Homebuyer loan, which may be due to high mortgage rates and the high cost of housing.

Regarding the rehabilitation of existing units, this goal has until recently been accomplished through the efforts of former subrecipient Lutheran Social Services - Caring Neighbors (Caring Neighbors) which provided minor home repairs for low-income senior and/or disabled homeowners through volunteer groups providing assistance. In 2020 the Lutheran Social Service Caring Neighbors' Program Manager resignation combined with the inability to organize volunteer projects based on Coronavirus safety concerns, resulted in the suspension of this program. However, recently ElderHelp of San Diego has begun a Home Safety and Maintenance Program which utilizes volunteers to help with minor repairs such as installation of safety bars, locks, lighting, fire alarms/carbon monoxide detectors, trip, fire or safety hazards, step and railing repairs and more. In Program Year 2023, three Santee residents were enrolled in Santee's Home Safety and Maintenance program, but just one received services. Three separate projects were completed for this resident.

**Discuss how these outcomes will impact future annual action plans.**

The CAPER provides an opportunity for the city to evaluate the performance of its programs and services and to determine whether adjustments to future Consolidated Plan and Annual Action Plan goals are needed. The City looks at performance in a given year, and trends over time, to inform and calibrate future targets. The City of Santee has observed a trend toward smaller annual awards of CPD funding. Annual goals and outcomes will continue to be adjusted in recognition of reductions in available resources.



Specifically, regarding the minor home repairs program, the City will work with ElderHelp of San Diego to increase the amount of minor home repairs provided in Santee and specifically to the senior population in mobile homes, which are most likely to utilize this program.

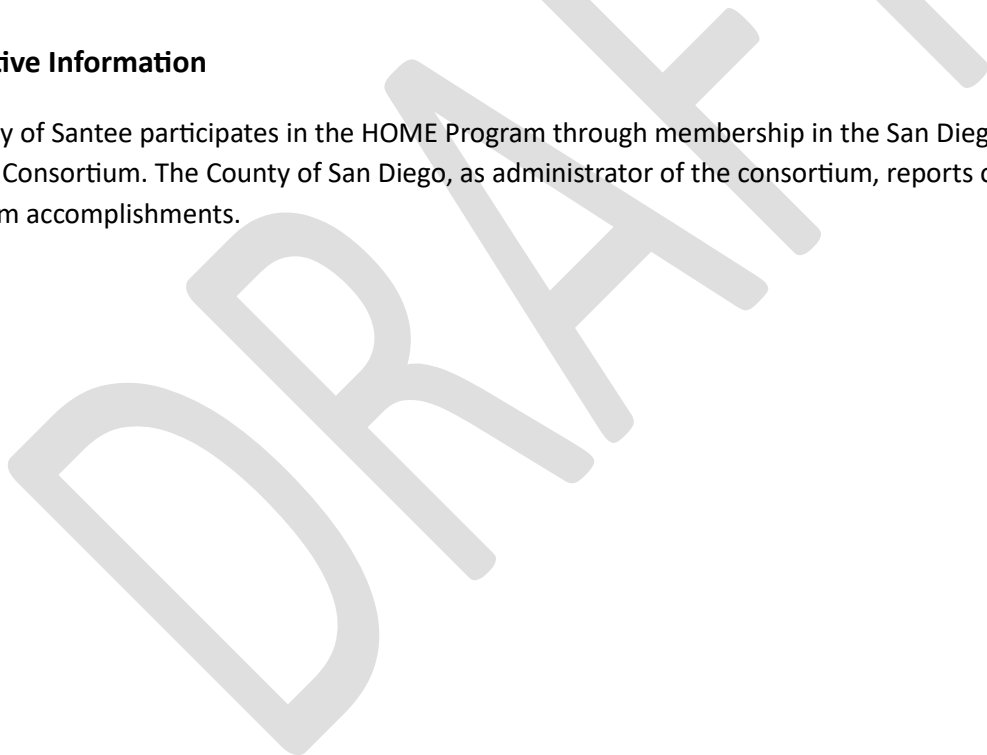
**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

**Table 6 – Number of Households Served**

**Narrative Information**

The City of Santee participates in the HOME Program through membership in the San Diego County HOME Consortium. The County of San Diego, as administrator of the consortium, reports on HOME Program accomplishments.



**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**  
**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Santee participates in a regional approach to ending homelessness. The San Diego Regional Task Force on the Homeless (RTFH), San Diego County's Continuum of Care, coordinates program planning and implementation, including the allocation of funding for housing and services for homeless families and individuals. The RTFH and Emergency Solutions Grant (ESG) entitlement communities are responsible for reporting and evaluating the performance of ESG program recipients and subrecipients.

The City of Santee maintains cooperative relationships with public agencies and nonprofit organizations, such as the San Diego County Sheriff's Department, East County Homeless Task Force, Crisis House, PATH San Diego, and the East Count Transitional Living Center to promote outreach and assistance to homeless persons and individuals at risk of homelessness.

During Program Year 2023, the City spent \$24,206 in CDBG-CV funding and \$50,422 in ARPA funding to PATH San Diego for Santee Enhanced Outreach Program to provide unsheltered persons with connections and opportunities for accessing permanent homes through, street-based case management. During Program Year 2023, PATH's Outreach Worker served 146 homeless persons in Santee.

Finally, during the Program Year the City of Santee funded Crisis House a homeless services provider headquartered in the City of Santee. The \$5,533 in CDBG funding assisted families, abused youth, seniors and veterans experiencing homelessness and persons escaping domestic violence with housing and wrap-around services. During the Program Year, Crisis House provided services to 80 persons experiencing homelessness or at-risk of becoming homelessness.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

The City of Santee supports and participates in regional efforts related to the coordination of public funding allocated to emergency shelters and services for the homeless.

In PY 2023, the City provided the East County Transitional Living Center, the only Homeless Shelter in east San Diego County, \$67,680 in ARPA funding to provide an emergency shelter program for homeless persons in Santee. The program provided three daily meal opportunities, counseling\case management and up to a maximum of 28 nights of emergency shelter to homeless families or individuals affected directly or indirectly by the COVID-19 pandemic. The emergency shelter program served 250 individuals during the program year. Many of the shelter participants were able to transition to longer term housing as a result of this assistance.

The City of Santee also allocated \$5,533 in CDBG funding to Crisis House, which provides and/or refers homeless persons to services, emergency shelter and transitional housing opportunities.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

As stated above, the City of Santee provides funding to Crisis House, which operates a homeless prevention and intervention program. Crisis House also provides employment counseling, health screenings, and addresses emergency needs of homeless residents. The City's contract with the CSA San Diego County for fair housing services assists those at risk of becoming homeless by improving tenant/landlord relationships, reducing evictions, and assisting households in finding adequate housing.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.**

The City of Santee actively supports a regional approach to ending homelessness. The San Diego Regional Task Force on the Homeless coordinates efforts to assist chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth in their transition to permanent housing and independent living.

During the Program Year, the CDBG-CV funding the City provided to PATH San Diego for Santee Enhanced Outreach Program helped homeless persons become aware of opportunities for accessing permanent homes through, a full-time Homeless Outreach Worker. PATH's Outreach Worker was able to transition 11 persons to more permanent shelter in Program Year 2023.

In addition, the City of Santee provided Program Year 2023 funding to Crisis House, which provides employment counseling, health screenings, and addresses emergency needs of homeless residents. The City provides funding to the Santee Food Bank which provides nutritional assistance to at-risk individuals as well as referrals.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City of Santee is not a provider of public housing. The City of Santee does not administer Housing Choice Voucher (Section 8) funds or properties.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

There are no public housing communities located within the jurisdiction of the city of Santee.

### **Actions taken to provide assistance to troubled PHAs**

There are no public housing communities located within the jurisdiction of the city of Santee.

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## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The major obstacle to meeting underserved housing and community development needs in the City of Santee is a lack of sufficient resources to address all the needs that exist. To supplement federal CDBG and HOME funds, the city has used City of Santee General Funds and other eligible funds to support a variety of public services and facilities benefitting low and moderate-income households.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The primary obstacle to meeting all the identified needs, including those identified as priorities, is the general deficiency of funding resources available to the public and private agencies that serve the needs of low- and moderate-income residents. The elimination of redevelopment agencies significantly impacted the city's efforts to maintain infrastructure, expand housing and promote economic development. There has been a great deal of federal funding available during the first two years of the Coronavirus Pandemic which has helped to address the community's Pandemic related needs. For example, during the Program Year 2022, 623 Santee households were awarded \$5,269,262 in Coronavirus response rental assistance through the County of San Diego's Federally funded Emergency Rental Assistance Program (ERAP). However, entitlement grants have leveled off over recent years, further stretching funds available to provide increasing needs for services and meet the City's needs. Santee will seek to remedy obstacles by exploring alternative funding vehicles, such as State and Federal Grants, and leveraging resource investments to the maximum feasible degree and exploring new sources of municipal revenue generation.

One action the City of Santee has taken recently to increase the availability of affordable housing is, effective September 2019, to waive Development Impact Fees for the construction of Accessory Dwelling Units (ADUs) for a five-year period ending September 2024. ADUs can provide needed affordable housing for residents of Santee and can also meet the need for multi-generational housing. The City has already experienced that by waiving the Development Impact Fees, which are currently about \$24,500 per unit, the construction of additional ADUs in Santee has accelerated. Approximately 76 ADUs have been permitted in Santee since the waiving of Development Impact Fees, although the waiver of impact fees stopped in September 2024.

Supported by CDBG funding allocated by the City of Santee, Crisis House provides supportive housing for victims of domestic violence and others at risk of homelessness. These special needs non-homeless persons/families receive case management services, outreach and financial assistance to maintain live in the community in a safe environment.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City of Santee requires that all federally funded projects be tested for lead-based paint and abate hazards as needed. Lead-based paint warnings are distributed with applications for property related assistance. All applicants are required to sign and return the lead-based paint warning to verify that they have read its contents and are aware of the dangers lead-based paint presents. Factors such as housing age and condition and the age of household members are taken into consideration when determining lead-based paint danger.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

According to United States Census Bureau data the percentage of persons in Santee in poverty is 8.4 percent which is less than the national average of 12.5 percent. To help ameliorate this, the City works with local economic development organizations to reduce unemployment and expand business opportunities. The City assists local businesses to retain and expand their workforce and works to attract and nurture startup firms and entrepreneurs with a high potential for expansion and job creation. The City also seeks to attract major employers to the community such as the Sharp Rees-Stealy Medical Center that opened during the Fall of 2020 and employs hundreds of persons in the medical profession.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Due to financial constraints, the City of Santee is limited in its ability to meet all the housing and community development needs of lower and moderate-income households. However, the city continues to work to combine city resources with private industry and non-profit agency resources to meet as much of the need as financially feasible. The City will strengthen, coordinate, and integrate the governmental institutions, non-profit and private delivery systems outlined in this Consolidated Plan through on-going interaction between city staff, private developers, non-profit organizations, and various service providers to develop better institutional structure to serve the community's needs. Additionally, through subrecipient monitoring and ongoing communications with subrecipients, City staff can identify and assist with the development of subrecipient institutional structure, particularly for the smaller volunteer-based organizations.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

In Program Year 2023, the City maintained dialog with non-profit social service organizations and government agencies that serve low and moderate-income persons. The City worked to enhance and improve the organizational capacity and foster a collective planning process of social services agencies. In 2022, the City established a Homeless Working Group, which includes City staff from several departments, elected officials, law enforcement and homeless services providers, to respond to the current homelessness crisis in many parts of the Country. Additionally, through its support and collaboration with Crisis House, the city continued to participate in and support both the East County Homeless Task Force and the San Diego Regional Task Force on the Homeless (Continuum of Care) to

enhance and implement strategies for addressing homelessness in the region. Although there are coordinated programs and services to address the needs of lower income households and the homeless, it is recognized that many unmet needs remain.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdiction’s analysis of impediments to fair housing choice. 91.520(a)**

The City of Santee is committed to furthering the fair housing goals described in the 2020 San Diego County Regional Analysis of Impediments to Fair Housing Choice (AI). The AI identifies various land use policies, zoning provisions, and development regulations may affect the range of housing choice available which are considered to be impediments. The list below includes the “impediments” identified in the 2020-24 AI which are applicable to multiple jurisdictions, including Santee and the City’s actions to address these impediments.

**Density Bonus Law:** Due to frequent modifications to State Density Bonus Law, in June 2019 the Santee City Council revised the Density Bonus Chapter of the City’s Zoning Ordinance (Chapter 13.26) with language that the City would apply the latest provisions of the State Density Bonus law as set forth in Sections 65915 through 65918 of the California Government Code. Additionally, the City of Santee has recently created a density bonus application to facilitate density bonus housing projects.

**Accessory Dwelling Units:** To comply with recent changes of State law regarding Accessory Dwelling Units (ADU), the City of Santee’s Zoning Ordinance was amended in January 2020 and again in December 2022 to update the ADU provisions to be consistent with State law. Additionally, in 2021 the City’s ADU Ordinance was amended to increase the maximum size of an ADU to 1,200 square feet and to remove the two-bedroom limit. These revisions to the ADU Ordinance are expected to accelerate the development of additional ADUs. Since 2019, 76 building permits for ADUs have been permitted.

**Transitional and Supportive Housing:** The City of Santee’s Zoning Ordinance was amended in January 2013 to add Section 13.10.030.F.10 to allow Transitional and Supportive Housing in all residential zones, including multi-family zones, as a by-right use pursuant to California Government Code Section 65583(a)(5). The City has currently not established a mixed-use zone and therefore, has not needed to update the Zoning Ordinance pursuant to California Assembly Bill 139.

**Farmworker Housing/Employee Housing:** Section 13.10.03.F of Santee’s Zoning Ordinance was updated as part of a comprehensive update of the Zoning Ordinance in 2017 to allow farm worker (agricultural employee) housing in residential zones. A definition was also added to the Santee Municipal Code for “Agricultural Employee Housing.”

Finally, the City actively participates in an alliance of jurisdictions (San Diego Regional Alliance for Fair Housing) working to advance fair housing and eliminate regional impediments to fair housing as identified in the 2020-2024 AI.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

In Program Year 2023, Department of Planning and Building staff monitored CDBG Subrecipient contracts and programs to ensure compliance with all federal regulatory requirements for projects and activities accomplished or undertaken during the program year.

The City's CDBG program monitoring has three components: project implementation, contract management, and monitoring compliance. All reporting documents were discussed and distributed. Each contract is individually monitored by the City's CDBG Administrator that ensures funds are expended in accordance with the approved activity. Staff provides technical assistance, guidance and follows up to ensure program performance is completed as contracted.

During the Program Year, program monitoring occurred for nearly all CDBG and CDBG-CV subrecipients. The initial In-person monitoring visits occurred in May 2024. Additional communications and technical assistance were provided after May 2024 to address concerns that surfaced for two subrecipients during the initial monitoring meetings.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Historically, the City has utilized various methods for engaging and encouraging the public to participate in the planning processes for its Consolidated Plan, Analysis of Impediments, and CDBG funding allocation process. Citizen participation in the consolidated planning process was facilitated through workshops, public meetings, and electronic surveys. The City endeavored to reach a broad scope of community members and service providers. Electronic survey participation, in particular, yielded the most citizen participation of these methods.

Pursuant to 24 CFR Part 91, the City solicited public review and comment on the draft Program Year 2023 Consolidated Annual Performance and Evaluation Report (CAPER). The 15-day public review period was from October 4, 2024, through October 19, 2024. The Program Year 2023 CAPER was available for public review on the City's website and in the Department of Development Services lobby during this time.

**No public comments were received during the 15-day public review and comment period.**

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**



The City of Santee has made progress towards achieving the goals outlined in the City's Program Year 2023 Annual Action Plan, and 2020-24 Consolidated Plan (ConPlan). Now that the Coronavirus Pandemic has ended and the City's CDBG-CV allocation has been expended the objectives of the City's CDBG program are generally "back to normal". However, as the Pandemic has wound down, the Covid19 "nexus" has been harder to establish for CDBG-CV funded program.

The priorities and accomplishments outlined in the 2020-24 ConPlan are based on assumptions about future CDBG funding. Given that these programs are subject to annual congressional appropriations, as well as potential changes in funding distribution formulas, the accomplishment projections and planned activities are subject to change with the availability of funding.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? No**

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

Not Applicable

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## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

**Table 1 – Total Labor Hours**

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0				
Direct, on-the job training (including apprenticeships).	0				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0				
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0				
Outreach efforts to identify and secure bids from Section 3 business concerns.	0				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0				
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0				
Held one or more job fairs.	0				
Provided or connected residents with supportive services that can provide direct services or referrals.	0				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0				
Assisted residents with finding child care.	0				
Assisted residents to apply for, or attend community college or a four year educational institution.	0				
Assisted residents to apply for, or attend vocational/technical training.	0				
Assisted residents to obtain financial literacy training and/or coaching.	0				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0				
Provided or connected residents with training on computer use or online technologies.	0				
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0				
Other.	0				

**Table 2 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

No Section 3 eligible projects or activities occurred in Program Year 2023.

DRAFT



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	123,393.45
02 ENTITLEMENT GRANT	321,996.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	445,389.45

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	48,295.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	48,295.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	54,304.19
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	102,599.19
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	342,790.26

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	48,295.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	48,295.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: 2023 PY: 2024
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	48,295.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	48,295.00
32 ENTITLEMENT GRANT	321,996.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	321,996.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	54,304.19
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	54,304.19
42 ENTITLEMENT GRANT	321,996.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	321,996.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.86%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	3	496	6856951	Public Services - Crisis House	03T	LMC	\$1,586.36
2023	3	496	6902750	Public Services - Crisis House	03T	LMC	\$3,946.64
					03T	Matrix Code	\$5,533.00
2023	4	493	6856951	Public Services - ElderHelp of San Diego	05A	LMC	\$1,807.63
2023	4	493	6902750	Public Services - ElderHelp of San Diego	05A	LMC	\$2,692.26
2023	4	493	6946559	Public Services - ElderHelp of San Diego	05A	LMC	\$1,033.11
2023	5	494	6856951	Public Services - Meals on Wheels Greater San Diego	05A	LMC	\$1,383.25
2023	5	494	6902750	Public Services - Meals on Wheels Greater San Diego	05A	LMC	\$2,766.50
2023	5	494	6946559	Public Services - Meals on Wheels Greater San Diego	05A	LMC	\$1,383.25
					05A	Matrix Code	\$11,066.00
2023	7	497	6856951	Public Services - Voices for Children	05N	LMC	\$1,216.60
2023	7	497	6902750	Public Services - Voices for Children	05N	LMC	\$2,923.60
2023	7	497	6946559	Public Services - Voices for Children	05N	LMC	\$1,392.80
					05N	Matrix Code	\$5,533.00
2023	6	499	6856951	Public Services - Santee Food Bank	05W	LMC	\$4,213.84
2023	6	499	6946559	Public Services - Santee Food Bank	05W	LMC	\$16,416.16
					05W	Matrix Code	\$20,630.00
2023	9	500	6902750	Public Services - Santee Santas Foundation	05Z	LMC	\$5,533.00
					05Z	Matrix Code	\$5,533.00
<b>Total</b>							<b>\$48,295.00</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	3	496	6856951	No	Public Services - Crisis House	B23MC060568	EN	03T	LMC	\$1,586.36
2023	3	496	6902750	No	Public Services - Crisis House	B23MC060568	EN	03T	LMC	\$3,946.64
								03T	Matrix Code	\$5,533.00
2023	4	493	6856951	No	Public Services - ElderHelp of San Diego	B23MC060568	EN	05A	LMC	\$1,807.63
2023	4	493	6902750	No	Public Services - ElderHelp of San Diego	B23MC060568	EN	05A	LMC	\$2,692.26
2023	4	493	6946559	No	Public Services - ElderHelp of San Diego	B23MC060568	EN	05A	LMC	\$1,033.11
2023	5	494	6856951	No	Public Services - Meals on Wheels Greater San Diego	B23MC060568	EN	05A	LMC	\$1,383.25
2023	5	494	6902750	No	Public Services - Meals on Wheels Greater San Diego	B23MC060568	EN	05A	LMC	\$2,766.50
2023	5	494	6946559	No	Public Services - Meals on Wheels Greater San Diego	B23MC060568	EN	05A	LMC	\$1,383.25
								05A	Matrix Code	\$11,066.00
2023	7	497	6856951	No	Public Services - Voices for Children	B23MC060568	EN	05N	LMC	\$1,216.60
2023	7	497	6902750	No	Public Services - Voices for Children	B23MC060568	EN	05N	LMC	\$2,923.60
2023	7	497	6946559	No	Public Services - Voices for Children	B23MC060568	EN	05N	LMC	\$1,392.80
								05N	Matrix Code	\$5,533.00
2023	6	499	6856951	No	Public Services - Santee Food Bank	B23MC060568	EN	05W	LMC	\$4,213.84
2023	6	499	6946559	No	Public Services - Santee Food Bank	B23MC060568	EN	05W	LMC	\$16,416.16
								05W	Matrix Code	\$20,630.00
2023	9	500	6902750	No	Public Services - Santee Santas Foundation	B23MC060568	EN	05Z	LMC	\$5,533.00
								05Z	Matrix Code	\$5,533.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$48,295.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
Total										\$48,295.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	498	6856951	Program Administration	21A		\$7,364.94
2023	1	498	6902750	Program Administration	21A		\$8,282.40
2023	1	498	6946559	Program Administration	21A		\$18,156.85
					21A	Matrix Code	\$33,804.19
2023	2	495	6856951	Program Administration - Fair Housing	21D		\$5,035.98
2023	2	495	6902750	Program Administration - Fair Housing	21D		\$11,394.71
2023	2	495	6946559	Program Administration - Fair Housing	21D		\$4,069.31
					21D	Matrix Code	\$20,500.00
Total							\$54,304.19



**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	543,106.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	543,106.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	484,635.04
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	58,470.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	543,105.04
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	0.96

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	484,635.04
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	484,635.04
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	484,635.04
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	452,135.04
17 CDBG-CV GRANT	543,106.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	83.25%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	58,470.00
20 CDBG-CV GRANT	543,106.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	10.77%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	5	440	6423784	Public Services - Crisis House - CV Funded Response	03T	LMC	\$14,468.63
			6437880	Public Services - Crisis House - CV Funded Response	03T	LMC	\$402.07
	13	446	6474664	Public Services - Emergency Rental Assistance - CV Funded	05Q	LMC	\$5,244.80
			6498600	Public Services - Emergency Rental Assistance - CV Funded	05Q	LMC	\$17,756.20
	15	451	6498600	Economic Development - Microenterprise Assistance - Eccentric International Chef	18C	LMC	\$1,667.00
			6498600	Economic Development - Microenterprise Assistance - Forever Hair and Nails	18C	LMC	\$1,667.00
		460	6498600	Economic Development - Microenterprise Assistance - Sultan's Bar & Grill	18C	LMC	\$1,667.00
			464	6498600	Economic Development - Microenterprise Assistance - La Vie Nails & Spa	18C	LMC
		6530339		Economic Development - Microenterprise Assistance - La Vie Nails & Spa	18C	LMC	\$168.00
		465	6530339	Economic Development - Microenterprise Assistance - Kravings Fruit Bar	18C	LMC	\$1,666.00
		466	6551116	Economic Development - Microenterprise Assistance - Kravings Fruit Bar	18C	LMC	\$10,000.00
			6530339	Economic Development - Microenterprise Assistance - Santee Acupuncture	18C	LMC	\$1,666.00
	6551116		Economic Development - Microenterprise Assistance - Santee Acupuncture	18C	LMC	\$10,000.00	
	16		491	6749796	CV - PATH Homeless Outreach Program	03T	LMC
		6777756		CV - PATH Homeless Outreach Program	03T	LMC	\$16,542.11
		6807956		CV - PATH Homeless Outreach Program	03T	LMC	\$1,136.15
		6856951		CV - PATH Homeless Outreach Program	03T	LMC	\$4,021.19
		6902750		CV - PATH Homeless Outreach Program	03T	LMC	\$3,270.97
		6946559		CV - PATH Homeless Outreach Program	03T	LMC	\$16,914.27
	17	490	6749796	CV - EC Transitional Living Center Homeless Shelter - 2022	03T	LMC	\$7,440.00
6765075			CV - EC Transitional Living Center Homeless Shelter - 2022	03T	LMC	\$8,340.00	
6777756			CV - EC Transitional Living Center Homeless Shelter - 2022	03T	LMC	\$23,340.00	
6807956			CV - EC Transitional Living Center Homeless Shelter - 2022	03T	LMC	\$32,712.00	
18	488	6749796	CV - Home Start Rental Assistance - 2022	05Q	LMC	\$27,739.38	
		6765075	CV - Home Start Rental Assistance - 2022	05Q	LMC	\$19,351.05	
2020	17	461	6530384	Public Services - Crisis House - CV Funded Emergency Shelter	03T	LMC	\$14,999.70
	18	467	6530396	Public Services - Lead Based Paint Inspection - Home Start Inc	14I	LMH	\$975.00
			6641649	Public Services - Lead Based Paint Inspection - Home Start Inc	14I	LMH	\$400.00
			6676640	Public Services - Lead Based Paint Inspection - Home Start Inc	14I	LMH	\$800.00
	468	6530396	Public Services - Lead Based Paint Inspection - Interfaith Shelter Network	14I	LMH	\$325.00	





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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	19	462	6498600	Public Services - Emergency Rental Assistance - Interfaith Shelter Network	05Q	LMC	\$4,940.45
			6530339	Public Services - Emergency Rental Assistance - Interfaith Shelter Network	05Q	LMC	\$17,836.41
			6579026	Public Services - Emergency Rental Assistance - Interfaith Shelter Network	05Q	LMC	\$35,678.67
	463	6498600	Public Services - Emergency Rental Assistance - Home Start	05Q	LMC	\$31,173.95	
		6530339	Public Services - Emergency Rental Assistance - Home Start	05Q	LMC	\$52,619.07	
		6579026	Public Services - Emergency Rental Assistance - Home Start	05Q	LMC	\$31,434.66	
		6618162	Public Services - Emergency Rental Assistance - Home Start	05Q	LMC	\$21,578.03	
		6641649	Public Services - Emergency Rental Assistance - Home Start	05Q	LMC	\$9,508.40	
		6676640	Public Services - Emergency Rental Assistance - Home Start	05Q	LMC	\$22,661.89	
							<b>\$484,635.04</b>
<b>Total</b>							

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2019	5	440	6423784	Public Services - Crisis House - CV Funded Response	03T	LMC	\$14,468.63	
			6437880	Public Services - Crisis House - CV Funded Response	03T	LMC	\$402.07	
	13	446	6474664	Public Services - Emergency Rental Assistance - CV Funded	05Q	LMC	\$5,244.80	
			6498600	Public Services - Emergency Rental Assistance - CV Funded	05Q	LMC	\$17,756.20	
	16	491	6749796	CV - PATH Homeless Outreach Program	03T	LMC	\$11,024.99	
			6777756	CV - PATH Homeless Outreach Program	03T	LMC	\$16,542.11	
			6807956	CV - PATH Homeless Outreach Program	03T	LMC	\$1,136.15	
			6856951	CV - PATH Homeless Outreach Program	03T	LMC	\$4,021.19	
			6902750	CV - PATH Homeless Outreach Program	03T	LMC	\$3,270.97	
			6946559	CV - PATH Homeless Outreach Program	03T	LMC	\$16,914.27	
			6749796	CV - EC Transitional Living Center Homeless Shelter - 2022	03T	LMC	\$7,440.00	
	17	490	6765075	CV - EC Transitional Living Center Homeless Shelter - 2022	03T	LMC	\$8,340.00	
			6777756	CV - EC Transitional Living Center Homeless Shelter - 2022	03T	LMC	\$23,340.00	
			6807956	CV - EC Transitional Living Center Homeless Shelter - 2022	03T	LMC	\$32,712.00	
	18	488	6749796	CV - Home Start Rental Assistance - 2022	05Q	LMC	\$27,739.38	
			6765075	CV - Home Start Rental Assistance - 2022	05Q	LMC	\$19,351.05	
	2020	17	461	6530384	Public Services - Crisis House - CV Funded Emergency Shelter	03T	LMC	\$14,999.70
		19	462	6498600	Public Services - Emergency Rental Assistance - Interfaith Shelter Network	05Q	LMC	\$4,940.45
6530339				Public Services - Emergency Rental Assistance - Interfaith Shelter Network	05Q	LMC	\$17,836.41	
6579026				Public Services - Emergency Rental Assistance - Interfaith Shelter Network	05Q	LMC	\$35,678.67	
463		6498600	Public Services - Emergency Rental Assistance - Home Start	05Q	LMC	\$31,173.95		
		6530339	Public Services - Emergency Rental Assistance - Home Start	05Q	LMC	\$52,619.07		
		6579026	Public Services - Emergency Rental Assistance - Home Start	05Q	LMC	\$31,434.66		
		6618162	Public Services - Emergency Rental Assistance - Home Start	05Q	LMC	\$21,578.03		
		6641649	Public Services - Emergency Rental Assistance - Home Start	05Q	LMC	\$9,508.40		
				6676640	Public Services - Emergency Rental Assistance - Home Start	05Q	LMC	\$22,661.89
<b>Total</b>							<b>\$452,135.04</b>	

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	3	429	6412443	Program Administration - CV Funded Response	21A		\$20,697.89
			6423784	Program Administration - CV Funded Response	21A		\$745.05
			6498600	Program Administration - CV Funded Response	21A		\$10,352.45
			6530339	Program Administration - CV Funded Response	21A		\$624.61
			6749796	CV - Planning - East County Homeless Task Force - 2022	20		\$2,000.00
2020	16	459	6498600	Program Administration - CV Funded Round 3	21A		\$7,428.49
			6530339	Program Administration - CV Funded Round 3	21A		\$2,932.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	16	459	6579026	Program Administration - CV Funded Round 3	21A		\$4,323.60
			6618162	Program Administration - CV Funded Round 3	21A		\$1,631.31
			6676640	Program Administration - CV Funded Round 3	21A		\$2,734.60
	20	457	6498600	Planning (Administration) - East County Homeless Task Force - Round 3 20			\$5,000.00
<b>Total</b>							<b>\$58,470.00</b>



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**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 1/23/2002 12:00:00 AM      Objective:  
 Location: 10601 N Magnolia Ave      Outcome:  
           Santee, CA 92071-1222      Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/01/0001

**Description:**  
 THIS IS A SYSTEM ACTIVITY, GENERATED BY IDIS, NO PROGRAM WORK WAS ACCOMPLISHED THIS YEAR UNDER THIS ACTIVITY

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,006,275.78	\$0.00	\$0.00
		1986	B86MC060568		\$0.00	\$623,680.00
		1988	B88MC060568		\$0.00	\$319,000.00
		1989	B89MC060568		\$0.00	\$331,000.00
		1990	B90MC060568		\$0.00	\$319,000.00
		1991	B91MC060568		\$0.00	\$356,000.00
		1992	B92MC060568		\$0.00	\$372,000.00
		1993	B93MC060568		\$0.00	\$400,000.00
		1994	B94MC060568		\$0.00	\$285,595.78
<b>Total</b>	<b>Total</b>			<b>\$3,006,275.78</b>	<b>\$0.00</b>	<b>\$3,006,275.78</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		



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Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	<u># Benefitting</u>
2000	THIS IS A SYSTEM ACTIVITY CREATED BY IDIS NO ACTUAL WORK WAS DONE UNDER THIS ACTIVITY	



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**PGM Year:** 2022  
**Project:** 0009 - Public Infrastructure - Citywide ADA Pedestrian Ramp Project  
**IDIS Activity:** 486 - Public Infrastructure - ADA Pedestrian Ramp Project

Status: Completed 7/12/2023 12:00:00 AM      Objective: Create suitable living environments  
 Location: 10601 N Magnolia Ave Santee, CA 92071-1222      Outcome: Availability/accessibility  
 Matrix Code: Sidewalks (03L)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/30/2022

**Description:**

Install and reconstruct pedestrian ramps at thirty-three (40) location in Santee to current ADA standards. Project will also require some restriping of impacted intersections and other minor improvements. This first phase of Citywide ADA Pedestrian Ramp Project will serve 2,325 elderly Santee residents and 1,118 adults with ambulatory difficulties (disabled).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060568	\$18,631.32	\$0.00	\$18,631.32
		2020	B20MC060568	\$45,048.76	\$0.00	\$45,048.76
		2021	B21MC060568	\$209,233.39	\$0.00	\$209,233.39
		2022	B22MC060568	\$148,387.23	\$0.00	\$148,387.23
<b>Total</b>	<b>Total</b>			<b>\$421,300.70</b>	<b>\$0.00</b>	<b>\$421,300.70</b>

**Proposed Accomplishments**

Public Facilities : 33

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,200	249
Black/African American:	0	0	0	0	0	0	40	3
Asian:	0	0	0	0	0	0	86	7
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	117	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,443</b>	<b>268</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,118
Moderate	0	0	0	2,325
Non Low Moderate	0	0	0	0
Total	0	0	0	3,443
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2022		



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**PGM Year:** 2019  
**Project:** 0016 - CV - Homeless Outreach Program - 2022  
**IDIS Activity:** 491 - CV - PATH Homeless Outreach Program

Status: Completed 6/30/2024 12:00:00 AM  
 Location: 1250 6th Ave San Diego, CA 92101-4300

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 12/02/2022

**Description:**

Provide Santee Enhanced Outreach Program to safeguard the City's unsheltered homeless population from COVID-19 and provide them with connections and opportunities for accessing permanent housing.  
 (Allocation: \$50,000)

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060568	\$52,909.68	\$24,206.43	\$52,909.68
<b>Total</b>	<b>Total</b>			<b>\$52,909.68</b>	<b>\$24,206.43</b>	<b>\$52,909.68</b>

**Proposed Accomplishments**

People (General) : 120

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	78	27
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	4	4
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	51	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>148</b>	<b>35</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						146
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						146
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	Accomplishments through Program Year 2022. Please note program did not begin until November 2022. 106 persons were served by the PATH Homeless Outreach program during the Program Year 2022.	
2023	Accomplishments through Program Year 2023. 146 persons were served by the PATH Homeless Outreach program during the Program Year 2023. This activity provides for a Homeless Outreach Worker to helps persons experiencing homelessness locate housing and provide other services.	





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**PGM Year:** 2023  
**Project:** 0003 - Public Services - Crisis House  
**IDIS Activity:** 492 - Public Services - Crisis House

**Status:** Canceled 10/19/2023 5:18:56 PM  
**Location:** 9550 Cuyamaca St Ste 101 Santee, CA 92071-2688  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)      **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/10/2023

**Description:**  
 Provide services to families, abused youth, seniors and veterans experiencing homelessness as well as victims of domestic violence with wrap around services.  
 (Allocation: \$5,533.00).  
 Crisis House estimates that 59 persons will be served.

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 59

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0004 - Public Services - ElderHelp of San Diego  
**IDIS Activity:** 493 - Public Services - ElderHelp of San Diego  
**Status:** Completed 6/30/2024 12:00:00 AM  
**Location:** 5095 Murphy Canyon Rd Ste 100 San Diego, CA 92123-4347  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/10/2023

**Description:**  
 Services provided include care coordination, housing services, Seniors A Go Go (volunteer driver program), RUOK Calls, Family Caregiver Assistance Program, and Intake and Referral Services for seniors in need.  
 (Allocation: \$5,533.00).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060568	\$5,533.00	\$5,533.00	\$5,533.00
<b>Total</b>	<b>Total</b>			<b>\$5,533.00</b>	<b>\$5,533.00</b>	<b>\$5,533.00</b>

**Proposed Accomplishments**

People (General) : 65

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	69	9
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76</b>	<b>9</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						32
Low Mod	0	0	0						44
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						76
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	Elderhelp expected to serve 65 Santee seniors during Program Year 2023 but was able to surpass this and serve 76 elderly persons.	



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**PGM Year:** 2023  
**Project:** 0005 - Public Services - Meals on Wheels Greater San Diego  
**IDIS Activity:** 494 - Public Services - Meals on Wheels Greater San Diego  
**Status:** Completed 6/30/2024 12:00:00 AM  
**Location:** 2254 San Diego Ave Ste 200 San Diego, CA 92110-2944  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/11/2023

**Description:**

Home delivered meal service for elderly low-and moderate-income Santee residents seven days a week.  
 (Allocation: \$5,533.00).  
 Meals on Wheels expected to serve 97 seniors during Program Year 2023, but served 71 unduplicated seniors.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060568	\$5,533.00	\$5,533.00	\$5,533.00
<b>Total</b>	<b>Total</b>			<b>\$5,533.00</b>	<b>\$5,533.00</b>	<b>\$5,533.00</b>

**Proposed Accomplishments**

People (General) : 97

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	67	11
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71</b>	<b>12</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						41
Low Mod	0	0	0						25
Moderate	0	0	0						5
Non Low Moderate	0	0	0						0
Total	0	0	0						71
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	Meals on Wheels served 71 non-duplicated elderly persons during Program Year 2023 with prepared meals, social visits and resources to help them maintain there independence.	



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**PGM Year:** 2023  
**Project:** 0002 - Program Administration - Fair Housing  
**IDIS Activity:** 495 - Program Administration - Fair Housing  
**Status:** Completed 6/30/2024 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/17/2023

**Description:**

Provide fair housing, counseling, referral and tenant/landlord mediation service to low- and moderate-income Santee residents.  
 (Allocation \$20,500)

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060568	\$20,500.00	\$20,500.00	\$20,500.00
<b>Total</b>	<b>Total</b>			<b>\$20,500.00</b>	<b>\$20,500.00</b>	<b>\$20,500.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2023  
**Project:** 0003 - Public Services - Crisis House  
**IDIS Activity:** 496 - Public Services - Crisis House  
**Status:** Completed 6/30/2024 12:00:00 AM  
**Location:** 9550 Cuyamaca St Ste 101 Santee, CA 92071-2688  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/18/2023

**Description:**  
 Provide services and referrals with the goal of connecting homeless and chronically homeless individuals and families in the City of Santee, to services, agencies and programs to help them secure services that lead to permanent housing.  
 (Allocation: \$5,533.00)

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060568	\$5,533.00	\$5,533.00	\$5,533.00
<b>Total</b>	<b>Total</b>			<b>\$5,533.00</b>	<b>\$5,533.00</b>	<b>\$5,533.00</b>

**Proposed Accomplishments**

People (General) : 59

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	67	4
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80</b>	<b>4</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	80
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	80
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	Crisis house served 80 persons experience homelessness and/or domestic violence in Program Year 2023.	



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**PGM Year:** 2023  
**Project:** 0007 - Public Services - Voices for Children  
**IDIS Activity:** 497 - Public Services - Voices for Children

Status: Completed 6/30/2024 12:00:00 AM      Objective: Create suitable living environments  
 Location: 2851 Meadow Lark Dr San Diego, CA 92123-2709      Outcome: Availability/accessibility  
 Matrix Code: Abused and Neglected Children (05N)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/19/2023

**Description:**

Provide funding for three (3) Court Appointment Special Advocates (CASAs) for Santee based foster children.  
 (Allocation: \$5,533.00)

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060568	\$5,533.00	\$5,533.00	\$5,533.00
<b>Total</b>	<b>Total</b>			<b>\$5,533.00</b>	<b>\$5,533.00</b>	<b>\$5,533.00</b>

**Proposed Accomplishments**

People (General) : 3

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						3
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						3
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	Voices for Children CASAs served 3 foster children in the Program Year 2023.	



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**PGM Year:** 2023  
**Project:** 0001 - Program Administration  
**IDIS Activity:** 498 - Program Administration  
**Status:** Completed 6/30/2024 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/19/2023

**Description:**

Grantee Administration of the City's CDBG Program (Allocation: \$44,895.00)

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060568	\$33,804.19	\$33,804.19	\$33,804.19
<b>Total</b>	<b>Total</b>			<b>\$33,804.19</b>	<b>\$33,804.19</b>	<b>\$33,804.19</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0006 - Public Services - Santee Food Bank  
**IDIS Activity:** 499 - Public Services - Santee Food Bank  
**Status:** Completed 6/30/2024 12:00:00 AM  
**Location:** 9715 Halberns Blvd Santee, CA 92071-1432  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Food Banks (05W) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/30/2023

**Description:**  
 Provide emergency food and commodities for low and moderate income residents of Santee.  
 (Allocation: 20,630.00)15802 Santee residents served in the program year.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060568	\$20,630.00	\$20,630.00	\$20,630.00
<b>Total</b>	<b>Total</b>			<b>\$20,630.00</b>	<b>\$20,630.00</b>	<b>\$20,630.00</b>

**Proposed Accomplishments**

People (General) : 19,950

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10,820	1,541
Black/African American:	0	0	0	0	0	0	626	196
Asian:	0	0	0	0	0	0	1,240	296
American Indian/Alaskan Native:	0	0	0	0	0	0	162	36
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	102	30
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2,852	1,396
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,802</b>	<b>3,495</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	13,440				
Low Mod	0	0	0	1,572				
Moderate	0	0	0	790				
Non Low Moderate	0	0	0	0				
Total	0	0	0	15,802				
Percent Low/Mod				100.0%				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	The Santee Food Bank provides food services to Low- and Moderate-Income Santee residents experiencing food insecurity during Program Year 2023.	





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**PGM Year:** 2023  
**Project:** 0009 - Public Services - Santee Santos Foundation  
**IDIS Activity:** 500 - Public Services - Santee Santos Foundation  
**Status:** Completed 6/30/2024 12:00:00 AM  
**Location:** PO Box 710033 Santee, CA 92072-0033  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/11/2024

**Description:**

Holiday meals on non-perishable food for low-to moderate-income families and seniors that reside in the city of Santee.  
 (Allocation: \$5,333)

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060568	\$5,533.00	\$5,533.00	\$5,533.00
<b>Total</b>	<b>Total</b>			<b>\$5,533.00</b>	<b>\$5,533.00</b>	<b>\$5,533.00</b>

**Proposed Accomplishments**

People (General) : 663

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	600	75
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	34	3
American Indian/Alaskan Native:	0	0	0	0	0	0	12	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	12	0
Black/African American & White:	0	0	0	0	0	0	11	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	75	32
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>768</b>	<b>115</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	452
Low Mod	0	0	0	168
Moderate	0	0	0	148
Non Low Moderate	0	0	0	0
Total	0	0	0	768
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	768 persons served by the Santee Santas Low- and Moderate-Income families and individuals Holiday Food Program in Program Year 2021.	



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<b>Total Funded Amount:</b>	<b>\$3,583,085.35</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$3,583,085.35</b>
<b>Total Drawn In Program Year:</b>	<b>\$126,805.62</b>

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2023 1	Program Administration	General CDBG program administration.	CDBG	\$44,895.00	\$33,804.19	\$33,804.19	\$0.00	\$33,804.19
2	Program Administration - Fair Housing	Provide fair housing counseling and referral services. Conduct fair housing testing and tenant/landlord mediation services.	CDBG	\$20,500.00	\$20,500.00	\$20,500.00	\$0.00	\$20,500.00
3	Public Services - Crisis House	Homeless prevention/resolution through case management, food, shelter and referrals.	CDBG	\$5,533.00	\$5,533.00	\$5,533.00	\$0.00	\$5,533.00
4	Public Services - ElderHelp of San Diego	Independent living support for Santee Seniors through case management, food delivery and referrals.	CDBG	\$5,533.00	\$5,533.00	\$5,533.00	\$0.00	\$5,533.00
5	Public Services - Meals on Wheels Greater San Diego	Provide home delivered meals to elder adults, most of whom are low- to extremely-low income.	CDBG	\$5,533.00	\$5,533.00	\$5,533.00	\$0.00	\$5,533.00
6	Public Services - Santee Food Bank	Provide emergency food supplies for low and moderate income residents of Santee.	CDBG	\$20,630.00	\$20,630.00	\$20,630.00	\$0.00	\$20,630.00
7	Public Services - Voices for Children	Improve quality of lives for abused, abandoned, or neglected foster children by providing them with trained, volunteer Court Appointed Special Advocates (CASAs).	CDBG	\$5,533.00	\$5,533.00	\$5,533.00	\$0.00	\$5,533.00
8	Public Facilities - Citywide ADA Pedestrian Ramp Project	Citywide installation of ADA compliant pedestrian ramps at locations where no ramp exists and the retrofitting of existing pedestrian ramps to conform with current ADA Standards. PY 2023 funding to be used for a future phase of the Citywide ADA Pedestrian Ramp Project.	CDBG	\$208,309.11	\$0.00	\$0.00	\$0.00	\$0.00
9	Public Services - Santee Santas Foundation	Provide meals, non-perishable food and schools to low- and moderate-income families and seniors during the winter holidays.	CDBG	\$5,533.00	\$5,533.00	\$5,533.00	\$0.00	\$5,533.00



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 CDBG and CDBG-CV Summary of Accomplishments  
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Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Housing	1	\$0.00	0	\$0.00	1	\$0.00
Public Facilities and Improvements	Sidewalks (03L)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	0	\$0.00	1	\$0.00	1	\$0.00
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	2	\$29,739.43	2	\$29,739.43
	Senior Services (05A)	0	\$0.00	2	\$11,066.00	2	\$11,066.00
	Abused and Neglected Children (05N)	0	\$0.00	1	\$5,533.00	1	\$5,533.00
	Food Banks (05W)	0	\$0.00	1	\$20,630.00	1	\$20,630.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	1	\$5,533.00	1	\$5,533.00
	Total Public Services	0	\$0.00	7	\$72,501.43	7	\$72,501.43
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$33,804.19	1	\$33,804.19
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	1	\$20,500.00	1	\$20,500.00
	Total General Administration and Planning	0	\$0.00	2	\$54,304.19	2	\$54,304.19
Grand Total		1	\$0.00	10	\$126,805.62	11	\$126,805.62



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CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Facilities and Improvements	Sidewalks (03L)	Public Facilities	0	3,443	3,443
	Total Public Facilities and Improvements		0	3,443	3,443
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	332	332
	Senior Services (05A)	Persons	0	147	147
	Abused and Neglected Children (05N)	Persons	0	3	3
	Food Banks (05W)	Persons	0	15,802	15,802
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	768	768
	Total Public Services			0	17,052
Grand Total			0	20,495	20,495



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CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	14,903	1,918	0	0
	Black/African American	715	199	0	0
	Asian	1,365	310	0	0
	American Indian/Alaskan Native	174	39	0	0
	Native Hawaiian/Other Pacific Islander	109	30	0	0
	Asian & White	12	0	0	0
	Black/African American & White	11	2	0	0
	Other multi-racial	3,102	1,443	0	0
	Total Non Housing	20,391	3,941	0	0
Grand Total	White	14,903	1,918	0	0
	Black/African American	715	199	0	0
	Asian	1,365	310	0	0
	American Indian/Alaskan Native	174	39	0	0
	Native Hawaiian/Other Pacific Islander	109	30	0	0
	Asian & White	12	0	0	0
	Black/African American & White	11	2	0	0
	Other multi-racial	3,102	1,443	0	0
	Total Grand Total	20,391	3,941	0	0



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CDBG and CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	14,194
	Low (>30% and <=50%)	0	0	1,809
	Mod (>50% and <=80%)	0	0	943
	Total Low-Mod	0	0	16,946
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	16,946