

TO: Mayor and Council Members

Marlene Best, City Manager Shawn Hagerty, City Attorney

FROM: Annette Ortiz, CMC, City Clerk

DATE: August 10, 2020

SUBJ: Updated August 12, 2020 Council Meeting Materials

(9) Resolution Approving the Amended and Restated Exclusive Franchise Agreement for Solid Waste Management Services with Waste Management, Incorporated. (Community Services – Maertz)

The attached Comparison of San Diego County Waste and Recycling Costs is being provided for your consideration for the above mentioned Item.

## COMPARISON OF SAN DIEGO COUNTY WASTE AND RECYCLNG COSTS 2021 Residential Service

			İ			
	Effective Year	Trash (96-gal)	Organics* (64-gal. cart)	Total		
National City	Jul-19	20.02	2.50	22.52	EDCO	
Coronado	Jul-19	21.45	2.68	24.13	EDCO	
La Mesa	Jul-19	21.77	2.84	24.61	EDCO	
Encinitas	Jul-20	22.15	3.88	26.03	EDCO	
Vista	Jan-20	22.57	3.81	26.38	EDCO	
Poway	Jul-20	22.78	3.68	26.46	EDCO	
Oceanside	Jan-20	22.84	included	22.84	WM	Contract subject to 2022 RFP
Lemon Grove	Jul-20	23.37	3.15	26.52	EDCO	
San Marcos	Jul-19	23.61	3.28	26.89	EDCO	
Carlsbad	Jul-20	23.88	unavailable		WM	
Del Mar	Jul-20	23.94	unavailable		WM	
Escondido	Jan-21	24.58	3.33	27.91	ED Inc.	
Solana Beach	Jul-19	24.97	3.02	27.99	EDCO	
El Cajon	Jul-20	25.89	included	25.89	EDCO	
Chula Vista	Oct-19	27.60	2.76	30.36	Republic	Food waste collection quoted at 10%
Imperial Beach	Jan-20	31.29	3.79	35.08	EDCO	
AVERAGE		23.92	3.23	27.15	Countywide	e Average
Santee	Jul-20	33.23		33.23		
Santee	Jan-21	26.79		26.79		

<sup>\*</sup> This is a future service and fee.