

TO: Mayor and Council Members
Marlene Best, City Manager
Shawn Hagerty, City Attorney

FROM: James Jeffries, City Clerk

DATE: January 22, 2025

SUBJ: Updated Council Meeting Materials – January 22, 2025

NEW BUSINESS:

- (11) Pavement Maintenance Workshop FY 2025-26 and Finding the Action is Not a Project Subject to the California Environmental Quality Act (“CEQA”). (Engineering – Schmitz)**

The attached slide from the PowerPoint presentation that will be presented at the City Council meeting is being provided in advance of the meeting for Council’s consideration and information.



Remaining General Fund Priority Streets

The remaining priority streets that were identified by City Council and Staff that may be resurfaced with the available General Fund funding of **\$2,710,000** for FY 2025-26:

• Carlton Oaks Drive (Carlton Hills Boulevard to Fanita Parkway)	\$ 420,000
• Cuyamaca Street (Airport Vista Road to SR 52)*	\$ 83,000
• Cuyamaca Street (Mission Gorge Road to River Park Drive)	\$ 437,000
• Cuyamaca Street (River Park Drive to Mast Boulevard)	\$ 1,177,000
• Fanita Drive (Prospect Avenue to City Limits)	\$ 460,000
• Mesa Road (Mission Gorge Road to Prospect Avenue)	\$ 1,086,000
• Mission Gorge Road (Big Rock Road to Rancho Fanita Drive)	\$ 791,000
• Mission Gorge Road (Rancho Fanita Drive to Father Junipero Serra Trail)	\$ 2,045,000
• Mission Gorge Road (Father Junipero Serra Trail to City Limits)	\$ 3,252,000
• Northcote Road (Woodside Avenue to Canyon Park Drive)	\$ 384,000
• Woodside Avenue North (Woodside Avenue to City Limits)	\$ 2,509,000
• Zone BI (Three Oaks Way Neighborhood)	\$ 2,720,000
• Zone FG (Black Horse Estates Neighborhood)	\$ 477,000
Total	\$15,841,000

* Street also identified in the 2022 Pavement Management Report and funded with RMRA Funds.