

City of Santee

Program Year 2019

**Consolidated Annual Performance &
Evaluation Reports
(CAPER)**

July 2019 – June 2020



December 2020

City of Santee
Department of Development Services
10601 North Magnolia Avenue
Santee, CA 92071

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance & Evaluation Report (CAPER) is the fifth and final of five annual reports on progress made in relation to the City of Santee's 2015-2019 Consolidated Plan and covers Program Year 2019 (July 1, 2019 to June 30, 2020). This report addresses the city's use of Community Development Block Grant funds.

The City of Santee participates in the HOME Investment Partnerships Program through membership in the San Diego County HOME Consortium which includes six smaller cities and the County of San Diego. The County of San Diego administers the Consortium and reports annual HOME Program goals and accomplishments in the CAPER it prepares. The City of Santee does not receive ESG funds. Goals and accomplishments related to ESG-funded programs for the homeless or those at risk of homelessness are reported by the County of San Diego.

Program Administration funds are used for the administration of the overall CDBG program. All Public Service activities, except for the Lutheran Social Services – Caring Neighbors program which was suspended mid-year due to coronavirus impacts on volunteer group activities, were successfully completed and expenditures drawn. Program Administration activities were also successfully completed and their related expenditures drawn for PY 2019.

Included as attachments to this CAPER are the Financial Summary Report (PR26), Summary of Activities (PR03), Summary of Consolidated Plan Projects for Report (PR06), and Summary of Accomplishments (PR23). These attached reports may be somewhat skewed in that they include data related to the City's reallocation of \$85,380 in Program Year 2019 Entitlement CDBG funds towards coronavirus response public services activities. Several of the coronavirus response activities have not been completed so the accomplishments for these activities have either not been entered or the final entries have not been completed.

Program Year 2019 goals and accomplishments have been manually entered in CR05 Table 1 & 2 to correct for errors in the association of current year IDIS projects and activities with projects described in the Program Year 2019 Action Plan. The CR10 (Families Assisted) Table has also been manually entered to correct IDIS errors in the reporting of racial and ethnic status.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

The two charts on the following pages show the progress that was made toward Consolidate Plan goals during the Program Year (Table 1) and for the Strategic Plan to Date (Table 2).

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

CR05

Table 1 - Accomplishments - Program Year

	CDBG Funding	PY19 Goal	PY19 Accomplishments	Percent Complete
<u>Affordable Housing Production & Maintenance</u>				
Luth. Soc. Svcs - Caring Neighbors	\$ 3,740	80 projects	69 projects	86.25%
<u>Fair Housing Services</u>				
CSA San Diego County	\$ 15,500	160 persons	40 persons	25.00%
<u>Homeless Prevention Services</u>				
Crisis House	\$ 5,620	160 persons	180 persons	112.50%
Santee Santas	6,000	200 households	195 households	97.50%
<u>Public Facilities/Infrastructure Support</u>				
Section 108 Loan Repayment	\$ 147,014	885 persons	885 persons	100.00%
Section 108 Loan Debt Service Reserve	-	0 persons	0 persons	
<u>Public Services Support</u>				
(Other than L/M Housing Benefit)				
Cameron Family YMCA	\$ 1,870	44 persons	35 persons	79.55%
Meals-On-Wheels	4,680	59 persons	104 persons	176.27%
Santee Food Bank	14,050	11,603 persons	13,757 persons	118.56%
(L/M Housing Benefit)				
ElderHelp of San Diego	3,270	33 persons	46 persons	139.39%

CR05

Table 2 - Accomplishments - Strategic Plan to Date

	<u>CDBG Funding</u>	<u>5-Year Expected Outcome</u>	<u>Strategic Plan-to- Date Outcome</u>	<u>Percent Complete</u>
<u>Affordable Housing Production & Maintenance</u>				
Luth. Soc. Svcs - Caring Neighbors	\$ 3,740	75 projects	324 projects	432.00%
<u>Fair Housing Services</u>				
CSA San Diego County	\$ 15,500	625 persons	247 persons	39.52%
<u>Homeless Prevention Services</u>				
Crisis House	\$ 5,620	1700 persons	813 persons	47.82%
Santee Santas	6,000	875 households	1081 households	123.54%
<u>Public Facilities/Infrastructure Support</u>				
Section 108 Loan Repayment	\$ 147,014	885 persons	885 persons	100.00%
Section 108 Loan Debt Service Reserve	-	0 persons	0 persons	
<u>Public Services Support</u>				
(Other than L/M Housing Benefit)				
Cameron Family YMCA	\$ 1,870	375 persons	275 persons	73.33%
Meals-On-Wheels	4,680	425 persons	485 persons	114.12%
Santee Food Bank	14,050	49,200 persons	66,537 persons	135.24%
(L/M Housing Benefit)				
ElderHelp of San Diego	3,270	250 persons	153 persons	61.20%

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Pursuant to the PY 2019 Action plan, the City gives funding priority for those activities which address long-term solutions to identified community needs. Such solutions are focused at the root causes of inadequate basic life necessities, such as shelter, safety, or nutrition. Moreover, activities to be funded are selected based on their ability to address long-term solutions to needs in one or more of the following areas: affordable housing, neighborhood revitalization, quality living environment, elimination of slums and blight, economic development, daily living essentials or improvements required to meet ADA requirements. One of the City’s CDBG projects, Street and Sidewalk Improvements on Buena Vista and Railroad Avenues, which was funded by a Section 108 Loan will be paid off in the following program year. This project revitalized the neighborhood it impacted, spurred economic development and improved ADA accessibility.

During PY 2019 the City provided funding to assist a number of special-needs populations including homeless families and individuals, the elderly, at-risk youth, and the disabled. Specifically, CDBG funding provided support for activities addressing basic needs such as food for homeless and at-risk populations; minor home repairs for seniors and handicapped persons, and fair housing assistance.

Securing adequate funding resources to sustain the City’s housing and community development initiatives continued to be a priority objective for program administration. Given the reduction of funding sources that were anticipated at the start of the 2015-19 Consolidated Plan period, the City sought opportunities to leverage funding sources towards the completion of these projects.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

CR-10 - Racial and Ethnic composition of families assisted.

Race	CDBG
White	13,713
Black/African American	207
Asian	483
American Indian/Alaskan Native	12
Native Hawaiian/Other Pacific Islander	120
American Indian/Alaskan Native & White	1
Asian & White	6
Black/African American & White	0
American Indian/Alaska Native & Black African American	1
Other multi-racial	361
Total	14,904
Hispanic	2,706
Not Hispanic	12,198

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Santee identifies priority needs and offers services and programs to eligible households regardless of race or ethnicity. Accordingly, the racial and ethnic makeup of persons assisted closely resembles the make-up of the city of Santee. Currently, the city of Santee is 66 percent White (Non-Hispanic), 20% Hispanic, 7% Asian\Pacific Islander, 2% Black and 5% Other. The City is proactive in encouraging participation in each project and activity. Advertisements occur in local circulations, public presentations, City events, and through housing providers. City of Santee identifies priority needs and offers services and programs to eligible households.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	323,983	\$246,530.48
CDBG-CV	public - federal	162,104	\$20,697.89

Table 3 - Resources Made Available

Narrative

Program Year 2019 funding, including new grant, program income and unspent prior-year funds, totaled \$323,983.00. The amount expended through October 30, 2020, including disbursements made after the close of the fiscal year, was \$246,530.48. Additionally, \$162,104 in CDBG-CV (Coronavirus) funds were received in Program Year 2020. These funds from the Coronavirus Relief, and Economic Security (CARES) Act are intended to rapidly prepare, prevent and respond to the Coronavirus Pandemic. The total amount of ("Round 1") CDBG-CV expenditures in Program Year 2020 was \$20,697.89.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	N\A	N\A	Untargeted

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Santee's Program Year 2019 projects funded by CDBG are offered on a city-wide basis and are not exclusive to any specific target areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Santee seeks to leverage its CDBG funds with a variety of resources in order to maximize the effectiveness of available funds.

With regard to housing activities, the primary funding source for leveraging CDBG and HOME funds was historically Redevelopment Housing Set-Aside funds. Prior to the dissolution of redevelopment by the State of California in 2012, Redevelopment Housing Set-Aside funds were allocated to a variety of housing programs, including:

- Mobilehome Rental Assistance Program
- Mobilehome Rent Stabilization
- Mortgage Credit Certificate Program Administration
- Housing Preservation Loan Program

The loss of Redevelopment resources has required the termination of a number of these housing-related activities. The city uses general fund resources to administer remaining loan portfolios and activities.

The subrecipient agencies also leverage CDBG funds against other sources including; government and other grants, program fees, donations and in-kind services. The leveraging of CDBG funds enables these agencies to accomplish much more than they otherwise could without the assistance.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	0	0
Number of special-needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	80	69
Number of households supported through the acquisition of existing units	0	0
Total	0	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Santee's affordable housing objective historically has been to provide homeownership opportunities using HOME funds available through the County of San Diego HOME Consortium. Several years ago, the City received an annual allocation of HOME funds for affordable housing activities as a participant in the County's HOME Consortium. Under revised, more restrictive HUD regulations governing the use of HOME funds, the County of San Diego now retains the entire HOME allocation awarded to the Consortium and awards funds on a first-come first served basis. The transfer of HOME funds to the Consortium has resulted in the City of Santee reducing its affordable housing goals based on a reduction of funds with which to accomplish them.

Regarding the rehabilitation of existing units, this goal is accomplished through the efforts of subrecipient Lutheran Social Services - Caring Neighbors (Caring Neighbors) which provides minor home repairs for low-income senior and/or disabled homeowners. In the Program Year, Lutheran Social Service Caring Neighbors proposed to serve 25 senior residents, but ended up serving 27 at mid-year. Based on the Program Manager's resignation in October 2020 and her replacement's resignation in February 2020 combined with the inability to organize volunteer projects based on coronavirus safety concerns, this program was cancelled mid-year or December 30, 2019. Additionally, Lutheran Social Services has not been able to re-establish the Caring Neighbors program for Program Year 2020.

Discuss how these outcomes will impact future annual action plans.

The CAPER provides an opportunity for the city to evaluate the performance of its programs and services and to determine whether adjustments to future Consolidated Plan and Annual Action Plan goals are needed. The City looks to performance in a given year, and trends over time, to inform and calibrate future targets. The City of Santee has observed a trend toward smaller annual awards of CPD funding. Annual goals and outcomes will continue to be adjusted in recognition of reductions in available resources.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

CDBG funding allocated by the City of Santee provided for minor repairs/improvements to 80 homes in the project year. All of the persons served by these minor repairs were moderate to extremely low-income. However, only individual and not household income data was collected for these participants so the above chart cannot be completed.

The City of Santee participates in the HOME Program through membership in the San Diego County HOME Consortium. The County of San Diego, as administrator of the consortium, reports on HOME Program accomplishments.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Santee participates in a regional approach to ending homelessness. The San Diego Regional Task Force on the Homeless (RTFH) coordinates program planning and implementation, including the allocation of funding for housing and services for homeless families and individuals. The RTFH and ESG entitlement communities are responsible for reporting and evaluating the performance of ESG program recipients and subrecipients.

The City of Santee maintains cooperative relationships with public agencies and nonprofit organizations, such as the San Diego County Sheriff's Department, Santee Food Bank, East County Homeless Task Force and Crisis House to promote outreach and assistance to homeless persons and individuals at risk of homelessness.

Additionally, this year the City of Santee used "Round 1" CDBG-CV funds to provide emergency housing for imminently homeless, and episodically homeless individuals and families who were unable to access housing due to the coronavirus pandemic. The \$15,000 in CDBG-CV funds allocated to Crisis House provided emergency shelter services between July 1 through September 30, 2020. During this three-month period, Crisis House served sixteen homeless persons (six households) who were living on the streets, in the riverbed, or in their cars and at-risk of contracting or spreading COVID-19. Of the households served, 13 persons were permanently housed through HEAP Rapid Rehousing.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Santee supports the San Diego Regional Task Force on the Homeless in its coordination of public funding allocated to emergency shelters and services for the homeless throughout the region. The City of Santee allocates CDBG funding to Crisis House, which provides and/or refers homeless persons to services, emergency shelter and transitional housing opportunities.

In Program Year 2019, as detailed above, the City of Santee provided CDBG-CV funds to Crisis House to provide emergency shelter housing for imminently homeless, and episodically homeless individuals and families unable to access housing due to the coronavirus pandemic. This funding provided emergency shelter to 16 persons.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Santee provides funding to Crisis House, which operates a homeless prevention and intervention program. Crisis House also provides employment counseling, health screenings, and addresses emergency needs of homeless residents. The City's contract with the CSA San Diego County for fair housing services assists those at risk of becoming homeless by improving tenant/landlord relationships, reducing evictions, and assisting households in finding adequate housing. The City provides funding to the Santee Food Bank which provides nutritional assistance to at-risk individuals as well as referrals.

During the Program Year, as described previously, the City of Santee provided funding for emergency shelter for individuals and households at-risk homelessness due to the coronavirus pandemic. Additionally, CDBG-CV funding was provided for rental assistance programs to help families at-risk of becoming homeless due to the coronavirus pandemic.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Santee actively supports a regional approach to ending homelessness. The San Diego Regional Task Force on the Homeless coordinates efforts to assist chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth in their transition to permanent housing and independent living.

In addition, the City of Santee provides funding to Crisis House, which provides employment counseling, health screenings, and addresses emergency needs of homeless residents. The City provides funding to the Santee Food Bank which provides nutritional assistance to at-risk individuals as well as referrals.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Santee is not a provider of public housing. The City of Santee does not administer Housing Choice Voucher (Section 8) funds or properties.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

There are no public housing communities located within the jurisdiction of the city of Santee.

Actions taken to provide assistance to troubled PHAs

There are no public housing communities located within the jurisdiction of the city of Santee.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The major obstacle to meeting underserved housing and community development needs in the City of Santee is a lack of sufficient resources to address all of the needs that exist. To supplement federal CDBG and HOME funds, the city has used City of Santee General Funds to support a variety of public services and facilities benefitting low and moderate-income households.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City utilized several methods to offset the potential negative effects of policies that might act as barriers to affordable housing, such as building codes, development impact and permit processing fees, parking requirements, development standards, etc. As part of the City's 2013-2020 Housing Element update, the City undertook the following actions to remove barriers to affordable housing:

1. Provide Regulatory Concessions and Incentives for Affordable Housing: Due to changes in State law, the City's density bonus ordinance (Chapter 17.26 of the Municipal Code) was revised. In accordance with State law (Section 65915 of the California Government Code) the City will continue to work with developers on a case-by-case basis to provide regulatory concessions and incentives to assist them with the development of affordable and senior housing.
2. Housing for Persons with Disabilities: Both the Federal Fair Housing Act and the California Fair Employment and Housing Act direct local governments to make reasonable accommodations (i.e. modifications or exceptions) in their zoning laws and other land use regulations to allow disabled persons an equal opportunity to use and enjoy a dwelling. The City amended its Zoning Code to address housing for persons with special needs, including persons with disabilities.

Another recent action the City of Santee has taken to increase the availability of affordable housing is, effective September 2019, to waive Development Impact Fees for the construction of Accessory Dwelling Units (ADUs) for a five-year period ending September 2024. ADUs can provide needed affordable housing for residents of Santee and can also meet the need for multi-generational housing. The City believes that the waiving of Development Impact Fees, which are currently about \$22,000 per unit, will spur the construction of additional ADUs in Santee.

The City of Santee continues to review and analyze policies and procedures to better meet the needs of the under-served and address "worst case" housing needs through supportive services and homeless service providers. The under-served are assisted through the Section 8 Leased Housing program administered by the County of San Diego along with supportive services through the CDBG and the county-administered ESG program. The City of Santee supports the regional Homelessness Prevention and Rapid Re-Housing Program (HPRP) to provide homelessness prevention assistance to households

who would otherwise become homeless and to help rapidly re-house persons who are homeless.

Supported by funding allocated by the City of Santee, Crisis House provides supportive housing for victims of domestic violence and others at risk of homelessness. These special needs non-homeless persons/families receive case management services, outreach and financial assistance in order to maintain live in the community in a safe environment.

Finally, as part of the development of the Sixth Cycle of the City of Santee's Housing Element, the City Council is considering the development of an inclusionary housing program to increase the supply of affordable housing in the city. An inclusionary housing program may include the inclusion of affordable units for future multi-unit housing development or an in-lieu housing fee to fund future affordable housing. While the City Council has not made any final decisions on an inclusionary housing program, if one is created it would help increase the supply of affordable housing.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Consistent with HUD's Lead Safe Housing Rule, as listed in 24 CFR Part 35, the City took appropriate actions to ensure that each applicable program activity involving housing constructed before January 1, 1978 evaluated and, if necessary, reduced lead-based paint hazards. Actions include informing residents of the potentials of Lead-Based Paint (LBP) hazards in their home, evaluating the degree of LBP hazards, mitigating these hazards, providing clearance on the rehabilitated areas affected by the LBP work, and providing the required notifications.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City works with local economic development organizations to reduce unemployment and expand business opportunities. The City assists local businesses to retain and expand their workforce and works to attract and nurture startup firms and entrepreneurs with a high potential for expansion and job creation. The City also seeks to attract major employers to the community such as the Sharp Rees-Stealy Medical Center that opened during the Fall of 2020 and employs hundreds of persons in the medical profession.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Due to financial constraints, the City of Santee is limited in its ability to meet all of the housing and community development needs of lower and moderate-income households. However, the city continues to work to combine city resources with private industry and non-profit agency resources to meet as much of the need as financially feasible. The city will strengthen, coordinate, and integrate the governmental institutions, non-profit and private delivery systems outlined in this Consolidated Plan through on-going interaction between city staff, private developers, non-profit organizations, financial institutions, and various service providers as a means to develop better institutional structure to serve the community's needs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During Program Year 2019, the City maintained dialog with non-profit organizations and government agencies that serve low and moderate-income persons. The city worked to enhance and improve the organizational capacity and foster a collective planning process. Through its support and collaboration with Crisis House, the city continued to participate in and support the San Diego Regional Task Force on the Homeless (Continuum of Care) in order to enhance and implement strategies for addressing homelessness in the region. Although there are coordinated programs and services to address the needs of lower income households and the homeless, it is recognized that many unmet needs remain.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

The City is committed to furthering the fair housing goals described in the 2015-2019 Consolidated Plan. The 2015-2019 San Diego County Regional Analysis of Impediments to Fair Housing Choice (AI) recommends that jurisdictions continue to support and fund non-profit agencies capable of receiving, investigating and resolving housing discrimination complaints.

The 2015-2019 AI carried forward two jurisdiction-specific impediments from previous AI's. No new jurisdiction-specific impediments were identified in the 2015-2019 AI. The jurisdiction-specific impediments from previous AI's include:

1. Density Bonus Law Conformance: Amend zoning ordinances to reflect provisions of SB 1818 (effective January 1, 2015) which amended prior law to expand incentives for inclusion of affordable units in market-rate residential developments.
2. Farmworker Housing/Employee Housing Law Conformance: Amend zoning ordinances to accommodate farmworker housing as described in California Health and Safety Code Sections 17000-17062.5.

City of Santee Municipal Code Chapter 17.26.200 implements Government Code Sections 65915 through 65917 and provides that any amendments to these sections of the Government Code shall be incorporated by reference and in the event that any inconsistencies exist between the amended state law and the provisions set forth herein, the amended state law shall prevail. A document explaining of any such amendments and inconsistencies is available for review at the City Clerk's office.

While no city residents (housed or homeless) were identified as employed in agricultural operations in 2012, the City of Santee Housing Element (2013 – 2020) establishes as a program goal changes to the Zoning Ordinance to achieve consistency with State housing law.

The City actively participates in an alliance of jurisdictions (San Diego Regional Alliance for Fair Housing) working to advance fair housing and eliminate regional impediments to fair housing as identified in the 2015-2019 AI.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

In Program Year 2019, Department of Development Services staff monitored all relevant contracts to ensure compliance with all federal regulatory requirements for projects and activities accomplished or undertaken during the program year.

The City's CDBG program monitoring has four components: project implementation, contract management, monitoring compliance, and audit. CDBG subrecipients receive instruction regarding compliance with CDBG requirements, other federal requirements, and City contracting requirements. All reporting documents were discussed and distributed. Each contract is individually monitored by a staff person that ensures funds are expended in accordance with the approved activity. Staff provides technical assistance and guides and follows up with field audits to ensure program performance is completed as contracted.

Due to the coronavirus pandemic no in-person program monitoring occurred during the Program Year. However, additional monitoring and technical assistance was provided in light of the provision of additional CDBG-CV funds provided. These CDBG-CV funds have different requirements and associated waivers that required additional explanation and communication with the City of Santee's CDBG subrecipients.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Historically, the City has utilized various methods for engaging and encouraging the public to participate in the planning processes for its Consolidated Plan, Analysis of Impediments, and CDBG funding allocation process. Citizen participation in the consolidated planning process was facilitated through workshops, public meetings, direct mailings, and electronic surveys. The City endeavored to reach a broad scope of community members and service providers. Survey participation, in particular, yielded the most citizen participation of these methods.

During the coronavirus pandemic, outreach for comments has proved to be somewhat more challenging as public gatherings are not safe and many public buildings (e.g. libraries, civic centers, city hall) have restricted hours or are not open to the public. For this reason, the PY 2019 CAPER was made available for public review on the City of Santee's website but was not made available in the Development Services Department or City Clerk's Office as visits to these Departments are currently only available by appointment.

Pursuant to 24 CFR Part 91, the City solicited public review and comment on the draft Program Year 2019 Consolidated Annual Performance and Evaluation Report (CAPER). The public review period was from December 4, 2020 through December 19, 2020. The Program Year 2020 CAPER was available for public review on the City's website during this time.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Overall, the City has made progress towards achieving the goals outlined in the City's Program Year 2019 Annual Action Plan and 2015-19 Consolidated Plan (ConPlan). The primary obstacle the City, and indeed the whole world, faced during this program year was the coronavirus pandemic. The City of Santee was fortunate to have current subrecipients that were able to serve our community, especially those most vulnerable to COVID-19. The City's Subrecipients that really stepped up included in the Santee Food Bank, which has seen tremendous growth in the numbers served, and Meals on Wheels, ElderHelp of San Diego and the Santee Santos Foundation, all of which provided home delivered food to seniors in Santee as a way to lessen their risk of contracting COVID-19. Additionally, the Cameron Family YMCA and Boys & Girls Clubs of East County were able to provide additional child care services for households impacted by the Coronavirus Pandemic. Finally, the City used CDBG-CV funds to provide an emergency shelter program with Crisis House, as long-term subrecipient. The emergency shelter program was created for persons at risk of, or currently homeless due to the coronavirus pandemic, many of which were provided permanent housing through Crisis House's HEAP funded program.

The City of Santee's Public Services Subrecipients really stepped up in response to the coronavirus pandemic and the services they provided have really addressed the community's need. Likely, the biggest change in the upcoming years in terms of program changes will be determining what types of capital improvement the City will undertake as its current Section 108 Loan, which funded Buena Vista Avenue/Railroad Avenue street and sidewalk improvements, will be paid off in August 2021.

The priorities and accomplishments outlined in the 2015-19 ConPlan are based on assumptions about future CDBG funding. Given that these programs are subject to annual congressional appropriations, as well as potential changes in funding distribution formulas, the accomplishment projections and planned activities are subject to change with the availability of funding. However, given the President Elect's support for growing the CDBG program and continued support for the CDBG program in Congress, a conservative projection based on a status quo allocation level has been assumed for strategic planning purposes.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not Applicable



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 SANTEE , CA

DATE: 11-19-20
 TIME: 11:29
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	321,509.37
02 ENTITLEMENT GRANT	261,744.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	583,253.37

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	45,731.48
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	45,731.48
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	52,350.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	148,449.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	246,530.48
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	336,722.89

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	37,360.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	37,360.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	81.69%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	37,360.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	37,360.00
32 ENTITLEMENT GRANT	261,744.00
33 PRIOR YEAR PROGRAM INCOME	13,023.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	274,767.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.60%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	52,350.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	52,350.00
42 ENTITLEMENT GRANT	261,744.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	261,744.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	5	422	6332904	Public Service - Crisis House	03T	LMC	\$2,156.15
2019	5	422	6347180	Public Service - Crisis House	03T	LMC	\$1,102.24
2019	5	422	6361175	Public Service - Crisis House	03T	LMC	\$607.35
2019	5	422	6376497	Public Service - Crisis House	03T	LMC	\$1,041.73
2019	5	422	6403853	Public Service - Crisis House	03T	LMC	\$712.53
					03T	Matrix Code	\$5,620.00
2019	7	424	6347180	Public Service - ElderHelp San Diego	05A	LMC	\$1,635.00
2019	7	424	6376497	Public Service - ElderHelp San Diego	05A	LMC	\$817.50
2019	7	424	6403853	Public Service - ElderHelp San Diego	05A	LMC	\$817.50
2019	8	425	6347180	Public Services - LSS Caring Neighbors Project	05A	LMC	\$935.00
2019	8	425	6361175	Public Services - LSS Caring Neighbors Project	05A	LMC	\$935.00
2019	9	426	6332904	Public Services - Meals on Wheels Greater San Diego	05A	LMC	\$1,250.00
2019	9	426	6347180	Public Services - Meals on Wheels Greater San Diego	05A	LMC	\$1,250.00
2019	9	426	6376497	Public Services - Meals on Wheels Greater San Diego	05A	LMC	\$1,250.00
2019	9	426	6403853	Public Services - Meals on Wheels Greater San Diego	05A	LMC	\$930.00
					05A	Matrix Code	\$9,820.00
2019	6	423	6403853	Public Services - Cameron Family YMCA	05D	LMC	\$1,870.00
					05D	Matrix Code	\$1,870.00
2019	10	427	6347180	Public Services - Santee Food Bank	05W	LMC	\$4,161.09
2019	10	427	6361175	Public Services - Santee Food Bank	05W	LMC	\$4,234.38
2019	10	427	6403853	Public Services - Santee Food Bank	05W	LMC	\$5,654.53
					05W	Matrix Code	\$14,050.00
2019	11	428	6376497	Public Services - Santee Santas	05Z	LMC	\$6,000.00
					05Z	Matrix Code	\$6,000.00
Total							\$37,360.00

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	5	422	6332904	Public Service - Crisis House	03T	LMC	\$2,156.15
2019	5	422	6347180	Public Service - Crisis House	03T	LMC	\$1,102.24
2019	5	422	6361175	Public Service - Crisis House	03T	LMC	\$607.35
2019	5	422	6376497	Public Service - Crisis House	03T	LMC	\$1,041.73
2019	5	422	6403853	Public Service - Crisis House	03T	LMC	\$712.53
					03T	Matrix Code	\$5,620.00
2019	7	424	6347180	Public Service - ElderHelp San Diego	05A	LMC	\$1,635.00
2019	7	424	6376497	Public Service - ElderHelp San Diego	05A	LMC	\$817.50
2019	7	424	6403853	Public Service - ElderHelp San Diego	05A	LMC	\$817.50
2019	8	425	6347180	Public Services - LSS Caring Neighbors Project	05A	LMC	\$935.00
2019	8	425	6361175	Public Services - LSS Caring Neighbors Project	05A	LMC	\$935.00
2019	9	426	6332904	Public Services - Meals on Wheels Greater San Diego	05A	LMC	\$1,250.00
2019	9	426	6347180	Public Services - Meals on Wheels Greater San Diego	05A	LMC	\$1,250.00
2019	9	426	6376497	Public Services - Meals on Wheels Greater San Diego	05A	LMC	\$1,250.00
2019	9	426	6403853	Public Services - Meals on Wheels Greater San Diego	05A	LMC	\$930.00
					05A	Matrix Code	\$9,820.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	6	423	6403853	Public Services - Cameron Family YMCA	05D	LMC	\$1,870.00
					05D	Matrix Code	\$1,870.00
2019	10	427	6347180	Public Services - Santee Food Bank	05W	LMC	\$4,161.09
2019	10	427	6361175	Public Services - Santee Food Bank	05W	LMC	\$4,234.38
2019	10	427	6403853	Public Services - Santee Food Bank	05W	LMC	\$5,654.53
					05W	Matrix Code	\$14,050.00
2019	11	428	6376497	Public Services - Santee Santas	05Z	LMC	\$6,000.00
					05Z	Matrix Code	\$6,000.00
Total							\$37,360.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	3	420	6320734	Program Administration	21A		\$11,085.90
2019	3	420	6332904	Program Administration	21A		\$2,715.09
2019	3	420	6347180	Program Administration	21A		\$3,295.95
2019	3	420	6361175	Program Administration	21A		\$1,693.60
2019	3	420	6376497	Program Administration	21A		\$3,652.50
2019	3	420	6411678	Program Administration	21A		\$9,302.30
2019	3	420	6416006	Program Administration	21A		\$5,104.66
					21A	Matrix Code	\$36,850.00
2019	4	421	6332904	Program Administration - Fair Housing	21D		\$4,894.90
2019	4	421	6347180	Program Administration - Fair Housing	21D		\$1,347.58
2019	4	421	6361175	Program Administration - Fair Housing	21D		\$3,051.58
2019	4	421	6376497	Program Administration - Fair Housing	21D		\$1,261.75
2019	4	421	6403853	Program Administration - Fair Housing	21D		\$4,944.19
					21D	Matrix Code	\$15,500.00
Total							\$52,350.00



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 1/23/2002 12:00:00 AM
Location: 10601 N Magnolia Ave
 Santee, CA 92071-1222

Objective:
Outcome:
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:**

Initial Funding Date: 01/01/0001

Description:
 THIS IS A SYSTEM ACTIVITY, GENERATED BY IDIS, NO PROGRAM WORK WAS ACCOMPLISHED THIS YEAR UNDER THIS ACTIVITY

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,006,275.78	\$0.00	\$0.00
		1986	B86MC060568		\$0.00	\$623,680.00
		1988	B88MC060568		\$0.00	\$319,000.00
		1989	B89MC060568		\$0.00	\$331,000.00
		1990	B90MC060568		\$0.00	\$319,000.00
		1991	B91MC060568		\$0.00	\$356,000.00
		1992	B92MC060568		\$0.00	\$372,000.00
		1993	B93MC060568		\$0.00	\$400,000.00
		1994	B94MC060568		\$0.00	\$285,595.78
Total	Total			\$3,006,275.78	\$0.00	\$3,006,275.78

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		



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Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2000	THIS IS A SYSTEM ACTIVITY CREATED BY IDIS NO ACTUAL WORK WAS DONE UNDER THIS ACTIVITY	



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PGM Year: 2018
Project: 0001 - Public Facilities - Secion 108 Debt Service
IDIS Activity: 407 - Public Facilities - Section 108 Loan Debt Service

Status: Completed 10/14/2019 1:18:17 PM
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) **National Objective:**

Initial Funding Date: 10/23/2018

Description:
 Payment of principal and interest on Section 108 Loan used to fund Buena Vista\Woodside Public Improvements (Allocation: \$149,884.00)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060568	\$2,295.41	\$0.00	\$2,295.41
		2017	B17MC060568	\$147,588.59	\$0.00	\$147,588.59
		2018	B18MC060568	\$1,239.00	\$0.00	\$1,239.00
Total	Total			\$151,123.00	\$0.00	\$151,123.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0007 - Public Services - Santee Food Bank
IDIS Activity: 408 - Public Services - Santee Food Bank

Status: Completed 10/14/2019 1:17:38 PM
Location: 10925 Hartley Rd Santee, CA 92071-2892

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)

National Objective: LMC

Initial Funding Date: 10/23/2018

Description:

Provide emergency food items to low and moderate income residents.
 (Allocation: \$14,470.00)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060568	\$14,270.00	\$0.00	\$14,270.00
Total	Total			\$14,270.00	\$0.00	\$14,270.00

Proposed Accomplishments

People (General) : 12,638

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12,215	2,496
Black/African American:	0	0	0	0	0	0	207	0
Asian:	0	0	0	0	0	0	480	0
American Indian/Alaskan Native:	0	0	0	0	0	0	199	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	23	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	303	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13,427	2,496
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9,531
Low Mod	0	0	0	3,131
Moderate	0	0	0	765
Non Low Moderate	0	0	0	0
Total	0	0	0	13,427
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Provide emergency food supplies for low and moderate income.	



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PGM Year: 2018
Project: 0008 - Public Services - Santee Santas
IDIS Activity: 409 - Public Services - Santee Santas

Status: Completed 10/14/2019 1:17:01 PM
Location: PO Box 710033 Santee, CA 92072-0033

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Initial Funding Date: 10/23/2018

Description:
 Assist families and individuals with nutritional support and necessities during the holiday season.
 (Allocation: \$9,880.00)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060568	\$9,880.00	\$0.00	\$9,880.00
Total	Total			\$9,880.00	\$0.00	\$9,880.00

Proposed Accomplishments

People (General) : 822

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	625	87
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	15	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	116	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	793	87
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	556
Low Mod	0	0	0	185
Moderate	0	0	0	52
Non Low Moderate	0	0	0	0
Total	0	0	0	793
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Provided food and necessities to 793 low-income families and individuals through December 2018.	



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PGM Year: 2018
Project: 0006 - Public Services - Meals on Wheels Greater San Diego
IDIS Activity: 410 - Public Services - Meals on Wheels Greater San Diego

Status: Completed 10/14/2019 1:15:54 PM
Location: 131 Chambers St El Cajon, CA 92020-4317
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 10/23/2018

Description:

Provide home delivered meals for 100 elderly and disabled people monthly.
 (Allocation: \$5,490.00)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060568	\$5,490.00	\$0.00	\$5,490.00
Total	Total			\$5,490.00	\$0.00	\$5,490.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	74	10
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	83	16
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	51
Moderate	0	0	0	6
Non Low Moderate	0	0	0	1
Total	0	0	0	83
Percent Low/Mod				98.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Provided home-delivered meals for 83 elderly and disabled persons through June 2019.	



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PGM Year: 2018
Project: 0005 - Public Services - LSS Caring Neighbors Project
IDIS Activity: 411 - Public Services - LSS Caring Neighbors Project

Status: Completed 10/14/2019 1:15:29 PM **Objective:** Create suitable living environments
Location: 9735 Halberns Blvd Santee, CA 92071-1433 **Outcome:** Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 10/23/2018

Description:
 Provide needs assessment, referrals and minor home repairs for low-income senior and/or disabled homeowners.
 (Allocation \$3,260.00)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060568	\$3,260.00	\$0.00	\$3,260.00
Total	Total			\$3,260.00	\$0.00	\$3,260.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	94	8
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	7	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	105	10
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	70
Low Mod	0	0	0	29
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	105
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	As of the completion of the Program Year LSS Caring Neighbors has assisted 105 persons with minor home repair and referral services.	



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PGM Year: 2018
Project: 0004 - Public Services - ElderHelp San Diego
IDIS Activity: 412 - Public Services - ElderHelp San Diego

Status: Completed 10/14/2019 1:11:06 PM **Objective:** Create suitable living environments
Location: 3860 Calle Fortunada Ste 101 San Diego, CA 92123-4802 **Outcome:** Affordability
Matrix Code: Senior Services (05A) **National Objective:** LMCSV

Initial Funding Date: 10/23/2018

Description:
 Case management services to help elderly residents remain in their homes through professional counseling, referrals and information (Allocation: \$3,260.00)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060568	\$3,260.00	\$0.00	\$3,260.00
Total	Total			\$3,260.00	\$0.00	\$3,260.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	2
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	19	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	46	2
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	38
Low Mod	0	0	0	8
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	46
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Provided case management to 46 seniors to remain in their homes through a trained social worker and referrals through June 2019.	



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PGM Year: 2018
Project: 0011 - Public Facilities - Section 108 Loan Debt Service Reserve
IDIS Activity: 413 - Public Facilities - Section 108 Loan Debt Service Reserve

Status: Canceled 9/18/2019 7:48:33 PM **Objective:**
Location: , **Outcome:**
 Matrix Code: Debt service reserve (24C) **National Objective:**

Initial Funding Date: 10/23/2018

Description:
 Debt service reserve related to Section 108 loan.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0010 - Program Administration
IDIS Activity: 414 - Program Administration

Status: Completed 10/14/2019 1:10:26 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/23/2018

Description:

Grantee administration of CDBG program.
 (Allocation: \$42,980.00)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060568	\$39,808.17	\$0.00	\$39,808.17
Total	Total			\$39,808.17	\$0.00	\$39,808.17

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0003 - Public Services - Crisis House
IDIS Activity: 415 - Public Services - Crisis House

Status: Completed 10/14/2019 1:09:17 PM
Location: 1034 N Magnolia Ave El Cajon, CA 92020-1918
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 10/22/2018

Description:

Address homeless issues through case management, provide food, shelter vouchers, and skill development for long-term self sufficiency to 160 residents.
 (Allocation: \$5,490.00)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060568	\$5,490.00	\$0.00	\$5,490.00
Total	Total			\$5,490.00	\$0.00	\$5,490.00

Proposed Accomplishments

People (General) : 160

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	114	23
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	33	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	153	23
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	153
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	153
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Provide food, shelter vouchers, and referrals, as well as skill development for long-term self-sufficiency, to 153 persons through June 2019.	



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PGM Year: 2018
Project: 0009 - Program Administration - Fair Housing
IDIS Activity: 416 - Program Administration - Fair Housing

Status: Completed 10/14/2019 1:08:16 PM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Initial Funding Date: 10/23/2018

Description:

Provide counseling and referral services to 160 low-moderate income clients including: 1. Persons alleging violations of fair housing laws as expressed in the Civil Rights Act of 1866, Title VIII of the 1968 Civil Rights Act, California's Rumford Fair Housing Act, and the Unruh Civil Rights Act; and 2. Persons seeking information and/or resolution regarding conflicts between tenants and landlords. (Allocation: \$15,500)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060568	\$15,500.00	\$0.00	\$15,500.00
Total	Total			\$15,500.00	\$0.00	\$15,500.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0002 - Public Services - East County Family YMCA
IDIS Activity: 417 - Public Services - East County Family YMCA

Status: Completed 10/14/2019 1:07:19 PM
Location: 10123 Riverwalk Dr Santee, CA 92071-5295
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/23/2018

Description:

Provide class and program fee scholarships for 50 disadvantaged low-income youth.
 (Allocation: \$2,190.00)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060568	\$2,190.00	\$0.00	\$2,190.00
Total	Total			\$2,190.00	\$0.00	\$2,190.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	6
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	38	6
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	13
Moderate	0	0	0	16
Non Low Moderate	0	0	0	4
Total	0	0	0	38
Percent Low/Mod				89.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Provide class and program fee scholarships for thirty-eight (38) disadvantaged youth.	



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PGM Year: 2019
Project: 0001 - Public Facilities - Section 108 Debt Service
IDIS Activity: 418 - Public Facilities - Section 108 Loan Debt Service

Status: Completed 6/30/2020 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) **National Objective:**

Initial Funding Date: 10/14/2019

Description:

Payment of principal and interest on Section 108 Loan used to fund Buena Vista\Woodside Public Improvements (Allocation: \$ 147,014.00)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060568	\$36,595.99	\$36,595.99	\$36,595.99
		2017	B17MC060568	\$18,139.84	\$18,139.84	\$18,139.84
		2018	B18MC060568	\$92,278.17	\$92,278.17	\$92,278.17
		2019	B19MC060568	\$1,435.00	\$1,435.00	\$1,435.00
Total	Total			\$148,449.00	\$148,449.00	\$148,449.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0002 - Public Facilities - Section 108 Loan Debt Service Reserve
IDIS Activity: 419 - Public Facilities - Section 108 Loan Debt Service Reserve

Status: Canceled 8/12/2020 11:15:23 AM
Location: ,

Objective:
Outcome:
Matrix Code: Debt service reserve (24C) **National Objective:**

Initial Funding Date: 10/28/2019

Description:
 Debt service reserve related to Section 108 loan.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0003 - Program Administration
IDIS Activity: 420 - Program Administration

Status: Completed 6/30/2020 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/28/2019

Description:
 Grantee administration of CDBG program.
 (Allocation: \$36,850.00)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060568	\$549.67	\$549.67	\$549.67
		2019	B19MC060568	\$23,277.33	\$23,277.33	\$23,277.33
	PI			\$13,023.00	\$13,023.00	\$13,023.00
Total	Total			\$36,850.00	\$36,850.00	\$36,850.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0004 - Program Administration - Fair Housing
IDIS Activity: 421 - Program Administration - Fair Housing

Status: Completed 6/30/2020 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Initial Funding Date: 10/28/2019

Description:

Provide counseling and referral services to 160 low-moderate income clients including: 1. Persons alleging violations of fair housing laws as expressed in the Civil Rights Act of 1866, Title VIII of the 1968 Civil Rights Act, California's Rumford Fair Housing Act, and the Unruh Civil Rights Act; and 2. Persons seeking information and or resolution regarding conflicts between tenants and landlords.(Allocation: \$15,500)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060568	\$15,500.00	\$15,500.00	\$15,500.00
Total	Total			\$15,500.00	\$15,500.00	\$15,500.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0005 - Public Services - Crisis House
IDIS Activity: 422 - Public Service - Crisis House

Status: Completed 6/30/2020 12:00:00 AM
Location: 1034 N Magnolia Ave El Cajon, CA 92020-1918

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 10/29/2019

Description:

Address homeless issues through case management, provide food, shelter vouchers, and skill development for long-term self sufficiency for 160 residents.
 (Allocation: \$5,620.00).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060568	\$777.99	\$777.99	\$777.99
		2019	B19MC060568	\$4,842.01	\$4,842.01	\$4,842.01
Total	Total			\$5,620.00	\$5,620.00	\$5,620.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	164	13
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	180	13



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	180
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	180
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	In Program Year 2019 Crisis House assisted 180 individuals who self-identified as residing in the City of Santee. One hundred percent (100%) of the individuals served reported household income at or below 30 percent MFI or extremely low-income level.	



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PGM Year: 2019
Project: 0006 - Public Services - Cameron Family YMCA
IDIS Activity: 423 - Public Services - Cameron Family YMCA

Status: Completed 6/30/2020 12:00:00 AM
Location: 10123 Riverwalk Dr Santee, CA 92071-5295

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/29/2019

Description:

Provide class and program fee scholarships for 44 disadvantaged low-income youth.
 (Allocation \$1,870.00)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060568	\$1,870.00	\$1,870.00	\$1,870.00
Total	Total			\$1,870.00	\$1,870.00	\$1,870.00

Proposed Accomplishments

People (General) : 44

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	6
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	35	6
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	33
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	35
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Provided swim lessons for 16 children and youth camp for 19 LMI children between the ages of 5 and 13. (Allocation: \$1870.00)	



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PGM Year: 2019
Project: 0007 - Public Services - ElderHelp San Diego
IDIS Activity: 424 - Public Service - ElderHelp San Diego

Status: Completed 6/30/2020 12:00:00 AM **Objective:** Create suitable living environments
Location: 3860 Calle Fortunada Ste 101 San Diego, CA 92123-4802 **Outcome:** Affordability
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 10/29/2019

Description:
 Case management services to help elderly residents remain in their homes through professional counseling, referrals and information (Allocation: \$3,270.00)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060568	\$3,270.00	\$3,270.00	\$3,270.00
Total	Total			\$3,270.00	\$3,270.00	\$3,270.00

Proposed Accomplishments

People (General) : 33

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	46	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	27
Low Mod	0	0	0	16
Moderate	0	0	0	2
Non Low Moderate	0	0	0	1
Total	0	0	0	46
Percent Low/Mod				97.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Accomplishment through June 30, 2020.	



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PGM Year: 2019
Project: 0008 - Public Services - LSS Caring Neighbors Project
IDIS Activity: 425 - Public Services - LSS Caring Neighbors Project

Status: Completed 12/31/2019 12:00:00 AM **Objective:** Create suitable living environments
Location: 9735 Halberns Blvd Santee, CA 92071-1433 **Outcome:** Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 10/29/2019

Description:

Provide needs assessment, referrals and minor home repairs for low-income senior and/or disabled homeowners.
 (Allocation: \$3,740.00)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060568	\$1,870.00	\$1,870.00	\$1,870.00
Total	Total			\$1,870.00	\$1,870.00	\$1,870.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	27	1
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	7
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	27
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Based on the Caring Neighbors Program Manager's resignation in October 2020 and her replacement's resignation in February 2020 and the inability to organize volunteer projects based on coronavirus safety concerns, this program was cancelled mid-year or December 30, 2019. Additionally, Lutheran Social Services has not been able to re-establish the Caring Neighbors program for Program Year 2020.	



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PGM Year: 2019
Project: 0009 - Public Services - Meals on Wheels Greater San Diego
IDIS Activity: 426 - Public Services - Meals on Wheels Greater San Diego

Status: Completed 6/30/2020 12:00:00 AM **Objective:** Create suitable living environments
Location: 131 Chambers St El Cajon, CA 92020-4317 **Outcome:** Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 10/29/2019

Description:
 Provide home delivered meals for 59 elderly and disabled people annually.
 (Allocation: \$4,680.00)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060568	\$4,680.00	\$4,680.00	\$4,680.00
Total	Total			\$4,680.00	\$4,680.00	\$4,680.00

Proposed Accomplishments

People (General) : 59

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	99	11
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	104	14
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	44
Low Mod	0	0	0	50
Moderate	0	0	0	7
Non Low Moderate	0	0	0	3
Total	0	0	0	104
Percent Low/Mod				97.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Meals on Wheels San Diego County exceed its goals of providing home delivered meals to 59 Santee seniors and served 104 persons. This does not include the additional persons service with reallocated Program Year 2020 funds in response to the coronavirus pandemic.	



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PGM Year: 2019
Project: 0010 - Public Services - Santee Food Bank
IDIS Activity: 427 - Public Services - Santee Food Bank

Status: Completed 6/30/2020 12:00:00 AM
Location: 9735 Halberns Blvd Santee, CA 92071-1433

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)

National Objective: LMC

Initial Funding Date: 10/29/2019

Description:

Provide emergency food items to low and moderate income residents.
 (Allocation: \$14,050.00)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060568	\$14,050.00	\$14,050.00	\$14,050.00
Total	Total			\$14,050.00	\$14,050.00	\$14,050.00

Proposed Accomplishments

People (General) : 11,603

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12,717	2,562
Black/African American:	0	0	0	0	0	0	175	0
Asian:	0	0	0	0	0	0	453	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	110	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	299	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13,757	2,562
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9,778
Low Mod	0	0	0	3,382
Moderate	0	0	0	597
Non Low Moderate	0	0	0	0
Total	0	0	0	13,757
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019		



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PGM Year: 2019
Project: 0011 - Public Services - Santee Santas
IDIS Activity: 428 - Public Services - Santee Santas

Status: Completed 6/30/2020 12:00:00 AM
Location: PO Box 710033 Santee, CA 92072-0033

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Initial Funding Date: 10/30/2019

Description:
 Assist families and individuals with nutritional support and necessities during the holiday season.
 (Allocation: \$6,000.00)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060568	\$6,000.00	\$6,000.00	\$6,000.00
Total	Total			\$6,000.00	\$6,000.00	\$6,000.00

Proposed Accomplishments

People (General) : 745

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	641	68
Black/African American:	0	0	0	0	0	0	30	5
Asian:	0	0	0	0	0	0	29	2
American Indian/Alaskan Native:	0	0	0	0	0	0	7	6
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	9	9
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	6	2
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	33	18
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	755	110
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	567
Low Mod	0	0	0	138
Moderate	0	0	0	50
Non Low Moderate	0	0	0	0
Total	0	0	0	755
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019		



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PGM Year: 2019
Project: 0003 - Program Administration
IDIS Activity: 429 - Program Administration - CV Funded Response

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/02/2020

Description:
 Grantee administration of CDBG-CV (Coronavirus) program.
 (Allocation: \$32420.00)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060568	\$32,420.00	\$20,697.89	\$20,697.89
Total	Total			\$32,420.00	\$20,697.89	\$20,697.89

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0009 - Public Services - Meals on Wheels Greater San Diego
IDIS Activity: 441 - Public Services - Meals on Wheels - Coronavirus Response

Status: Completed 9/30/2020 12:00:00 AM **Objective:** Create suitable living environments
Location: 2254 San Diego Ave Ste 200 San Diego, CA 92110-2944 **Outcome:** Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 09/02/2020

Description:

Additional home delivered meals to senior Santee residents in response to the Coronavirus Pandemic (Allocation: \$2,000.00)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060568	\$2,000.00	\$2,000.00	\$2,000.00
Total	Total			\$2,000.00	\$2,000.00	\$2,000.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	3
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	13
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Accomplishments from April 1, 2020 through July 1, 2020. Additional home delivered meal services to homebound Santee seniors in response to the coronavirus pandemic.	



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PGM Year: 2019
Project: 0010 - Public Services - Santee Food Bank
IDIS Activity: 442 - Public Service - Santee Food Bank - Coronavirus Response

Status: Open **Objective:** Create suitable living environments
Location: PO Box 712054 Santee, CA 92072-2054 **Outcome:** Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Initial Funding Date: 09/02/2020

Description:
 Increased operational expenses, emergency food purchases and PPE in response to the coronavirus pandemic.
 (Allocation: \$15,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060568	\$15,000.00	\$2,085.61	\$2,085.61
Total	Total			\$15,000.00	\$2,085.61	\$2,085.61

Proposed Accomplishments

People (General) : 6,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0011 - Public Services - Santee Santas
IDIS Activity: 443 - Public Services - Santee Santas Foundation - Coronavirus Response

Status: Open **Objective:** Create suitable living environments
Location: PO Box 710033 Santee, CA 92072-0033 **Outcome:** Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 09/02/2020

Description:

Food delivery to homebound seniors in response to the Coronavirus Pandemic.
 (Allocation: \$10,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060568	\$10,000.00	\$3,865.78	\$3,865.78
Total	Total			\$10,000.00	\$3,865.78	\$3,865.78

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	29	2
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	23
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	29
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Accomplishments as of 6/30/2019	



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PGM Year: 2019
Project: 0006 - Public Services - Cameron Family YMCA
IDIS Activity: 444 - Public Services - Cameron Family YMCA - Coronavirus Response

Status: Open **Objective:** Create suitable living environments
Location: 10123 Riverwalk Dr Santee, CA 92071-5295 **Outcome:** Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 09/03/2020

Description:

Child Care (Day Camp) at the Cameron Family YMCA.
 Funding for up to 79 scholarships at an average assistance rate of 30% to 40% of normal fees.
 (Allocation: \$5,000.00).
 Coronavirus response to allow working parents to provide activities and enrichment for their children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060568	\$420.09	\$420.09	\$420.09
Total	Total			\$420.09	\$420.09	\$420.09

Proposed Accomplishments

People (General) : 79

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	6
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	37	6



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	37
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	37
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Scholarship assistance for low-to-moderate income children ages 5-13 old to attend modified Day Camp with coronavirus safety measures. The YMCA estimated that the CDBG funding could assist approximately 79 Santee students.	



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Total Funded Amount:	\$3,554,546.04
Total Drawn Thru Program Year:	\$267,228.37
Total Drawn In Program Year:	\$267,228.37

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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount
2019 1	Public Facilities - Section 108 Debt Service	Repayment of Section 108 loan. Loan proceeds were dedicated to the improvement of Buena Vista Avenue and Cottonwood Avenue.	CDBG	\$147,014.00	\$148,449.00
2	Public Facilities - Section 108 Loan Debt Service Reserve	Debt service reserve related to Section 108 loan.	CDBG	\$85,389.00	\$0.00
3	Program Administration	General program administration.	CDBG	\$39,636.00	\$69,270.00
4	Program Administration - Fair Housing	Provide fair housing counseling and referral services. Conduct fair housing testing.	CDBG	\$15,500.00	\$15,500.00
5	Public Services - Crisis House	Homelessness prevention/resolution through case management, food, shelter and referrals.	CDBG	\$5,620.00	\$20,620.00
6	Public Services - Cameron Family YMCA	Provides class and program fees (scholarships) for disadvantaged youth.	CDBG	\$1,870.00	\$2,290.09
7	Public Services - ElderHelp San Diego	Independent living support for older adults through case management and referrals.	CDBG	\$3,270.00	\$11,270.00
8	Public Services - LSS Caring Neighbors Project	Support decent living through minor home repairs.	CDBG	\$3,740.00	\$1,870.00
9	Public Services - Meals on Wheels Greater San Diego	Administer senior nutrition program by providing home delivered meals to eligible older adults.	CDBG	\$4,680.00	\$6,680.00
10	Public Services - Santee Food Bank	Provide emergency food to community residents.	CDBG	\$14,050.00	\$29,050.00
11	Public Services - Santee Santas	Provide meals, non-perishable food and school supplies to needy families and seniors.	CDBG	\$6,000.00	\$16,000.00
12	Public Services - Boys and Girls Clubs of East County	Free membership and discounted child care services (Day Camp) for low and moderate income households for children 13 and under.	CDBG	\$5,000.00	\$5,000.00
13	Public Services - Emergency Rental Assistance - CV Funded	Emergency Rental Assistance for LMI Santee residents in response to the coronavirus pandemic.	CDBG	\$25,073.00	\$25,073.00
14	Economic Development - Microenterprise Assistance Administration - CV Funded	Administration of the City of Santee's Microenterprise Assistance Program in response to the coronavirus pandemic.	CDBG	\$10,000.00	\$10,000.00
15	Economic Development - Microenterprise Assistance- CV	Microenterprise Assistance funds for grant to eligible microenterprises to prepare, prevent and respond to the coronavirus pandemic.	CDBG	\$120,000.00	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn Thru Report Year	Amount Available to Draw
2019 1	Public Facilities - Section 108 Debt Service	Repayment of Section 108 loan. Loan proceeds were dedicated to the improvement of Buena Vista Avenue and Cottonwood Avenue.	CDBG	\$148,449.00	\$0.00
2	Public Facilities - Section 108 Loan Debt Service Reserve	Debt service reserve related to Section 108 loan.	CDBG	\$0.00	\$0.00
3	Program Administration	General program administration.	CDBG	\$57,547.89	\$11,722.11
4	Program Administration - Fair Housing	Provide fair housing counseling and referral services. Conduct fair housing testing.	CDBG	\$15,500.00	\$0.00
5	Public Services - Crisis House	Homelessness prevention/resolution through case management, food, shelter and referrals.	CDBG	\$5,620.00	\$15,000.00
6	Public Services - Cameron Family YMCA	Provides class and program fees (scholarships) for disadvantaged youth.	CDBG	\$2,290.09	\$0.00
7	Public Services - ElderHelp San Diego	Independent living support for older adults through case management and referrals.	CDBG	\$3,270.00	\$8,000.00
8	Public Services - LSS Caring Neighbors Project	Support decent living through minor home repairs.	CDBG	\$1,870.00	\$0.00
9	Public Services - Meals on Wheels Greater San Diego	Administer senior nutrition program by providing home delivered meals to eligible older adults.	CDBG	\$6,680.00	\$0.00
10	Public Services - Santee Food Bank	Provide emergency food to community residents.	CDBG	\$16,135.61	\$12,914.39
11	Public Services - Santee Santas	Provide meals, non-perishable food and school supplies to needy families and seniors.	CDBG	\$9,865.78	\$6,134.22
12	Public Services - Boys and Girls Clubs of East County	Free membership and discounted child care services (Day Camp) for low and moderate income households for children 13 and under.	CDBG	\$0.00	\$5,000.00
13	Public Services - Emergency Rental Assistance - CV Funded	Emergency Rental Assistance for LMI Santee residents in response to the coronavirus pandemic.	CDBG	\$0.00	\$25,073.00
14	Economic Development - Microenterprise Assistance Administration - CV Funded	Administration of the City of Santee's Microenterprise Assistance Program in response to the coronavirus pandemic.	CDBG	\$0.00	\$10,000.00
15	Economic Development - Microenterprise Assistance- CV	Microenterprise Assistance funds for grant to eligible microenterprises to prepare, prevent and respond to the coronavirus pandemic.	CDBG	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2019 1	Public Facilities - Section 108 Debt Service	Repayment of Section 108 loan. Loan proceeds were dedicated to the improvement of Buena Vista Avenue and Cottonwood Avenue.	CDBG	\$148,449.00
2	Public Facilities - Section 108 Loan Debt Service Reserve	Debt service reserve related to Section 108 loan.	CDBG	\$0.00
3	Program Administration	General program administration.	CDBG	\$57,547.89
4	Program Administration - Fair Housing	Provide fair housing counseling and referral services. Conduct fair housing testing.	CDBG	\$15,500.00
5	Public Services - Crisis House	Homelessness prevention/resolution through case management, food, shelter and referrals.	CDBG	\$5,620.00
6	Public Services - Cameron Family YMCA	Provides class and program fees (scholarships) for disadvantaged youth.	CDBG	\$2,290.09
7	Public Services - ElderHelp San Diego	Independent living support for older adults through case management and referrals.	CDBG	\$3,270.00
8	Public Services - LSS Caring Neighbors Project	Support decent living through minor home repairs.	CDBG	\$1,870.00
9	Public Services - Meals on Wheels Greater San Diego	Administer senior nutrition program by providing home delivered meals to eligible older adults.	CDBG	\$6,680.00
10	Public Services - Santee Food Bank	Provide emergency food to community residents.	CDBG	\$16,135.61
11	Public Services - Santee Santas	Provide meals, non-perishable food and school supplies to needy families and seniors.	CDBG	\$9,865.78
12	Public Services - Boys and Girls Clubs of East County	Free membership and discounted child care services (Day Camp) for low and moderate income households for children 13 and under.	CDBG	\$0.00
13	Public Services - Emergency Rental Assistance - CV Funded	Emergency Rental Assistance for LMI Santee residents in response to the coronavirus pandemic.	CDBG	\$0.00
14	Economic Development - Microenterprise Assistance Administration - CV Funded	Administration of the City of Santee's Microenterprise Assistance Program in response to the coronavirus pandemic.	CDBG	\$0.00
15	Economic Development - Microenterprise Assistance- CV	Microenterprise Assistance funds for grant to eligible microenterprises to prepare, prevent and respond to the coronavirus pandemic.	CDBG	\$0.00



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Housing	1	\$0.00	0	\$0.00	1	\$0.00
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	2	\$5,620.00	2	\$5,620.00
	Senior Services (05A)	1	\$0.00	7	\$9,820.00	8	\$9,820.00
	Youth Services (05D)	0	\$0.00	2	\$1,870.00	2	\$1,870.00
	Child Care Services (05L)	1	\$0.00	0	\$0.00	1	\$0.00
	Food Banks (05W)	1	\$0.00	2	\$14,050.00	3	\$14,050.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	2	\$6,000.00	2	\$6,000.00
	Total Public Services	3	\$0.00	15	\$37,360.00	18	\$37,360.00
General Administration and Planning	General Program Administration (21A)	1	\$20,697.89	2	\$36,850.00	3	\$57,547.89
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	2	\$15,500.00	2	\$15,500.00
	Total General Administration and Planning	1	\$20,697.89	4	\$52,350.00	5	\$73,047.89
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	2	\$148,449.00	2	\$148,449.00
	Total Repayment of Section 108 Loans	0	\$0.00	2	\$148,449.00	2	\$148,449.00
Grand Total		5	\$20,697.89	21	\$238,159.00	26	\$258,856.89



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	333	333
	Senior Services (05A)	Persons	29	431	460
	Youth Services (05D)	Persons	0	73	73
	Child Care Services (05L)	Persons	37	0	37
	Food Banks (05W)	Persons	0	27,184	27,184
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	1,548	1,548
	Total Public Services			66	29,569
Grand Total			66	29,569	29,635



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Non Housing	White	26,966	5,302	0	0
	Black/African American	429	5	0	0
	Asian	992	2	0	0
	American Indian/Alaskan Native	213	6	0	0
	Native Hawaiian/Other Pacific Islander	144	9	0	0
	American Indian/Alaskan Native & White	2	0	0	0
	Asian & White	21	2	0	0
	Black/African American & White	5	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	4	0	0	0
	Other multi-racial	859	31	0	0
	Total Non Housing		29,635	5,357	0
Grand Total	White	26,966	5,302	0	0
	Black/African American	429	5	0	0
	Asian	992	2	0	0
	American Indian/Alaskan Native	213	6	0	0
	Native Hawaiian/Other Pacific Islander	144	9	0	0
	American Indian/Alaskan Native & White	2	0	0	0
	Asian & White	21	2	0	0
	Black/African American & White	5	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	4	0	0	0
	Other multi-racial	859	31	0	0
	Total Grand Total		29,635	5,357	0



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ($\leq 30\%$)	0	0	10,638
	Low ($>30\%$ and $\leq 50\%$)	0	0	3,669
	Mod ($>50\%$ and $\leq 80\%$)	0	0	659
	Total Low-Mod	0	0	14,966
	Non Low-Mod ($>80\%$)	0	0	4
	Total Beneficiaries	0	0	14,970